CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/22/2019, 8:41 AM

- Notes 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
 - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

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District: 10

County: Calaveras

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proi: BR-NBIL (518)

	red	i Proj: BR-NBIL(3	010)						
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	716,250		48,155						764,405
R/W			250,000						250,000
CON					4,011,250				4,011,250
Total	716,250		298,155		4,011,250				5,025,65
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250		298,155		4,011,250				5,025,65
Local Match									
LSSRP Bond									
Local AC									
Total	716,250		298,155		4,011,250				5,025,65
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250		48,155						764,405
Local Match									
LSSRP Bond									
Local AC									
Total	716,250		48,155						764,40
Funding Details:									
Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Phase Fun	ding C	etai)	ls
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Proj id	Funds Src	Phase	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3691	HBP	PE		-19,405	19,405						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10	0/14/2016 DLA-Admin:	Project not ready to a	d within 6 months.	PE funding mo	ved from FFY 16/	17 to 17/18. NEP	A not yet clear.	Total:	
3691	HBP	PE		19,405	28,750						48,155

Local Match

Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization. Total:

HBP Local Match

3691

Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

716,250

9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

PE

48,155

716,250

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District: 10 County: Calaveras Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 250.000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 3691 **HBP** R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with Total: EPSP. 3691 HBP R/W 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated Total: 09/16/2016. Cost increase due to County administration costs and construction support amendment. R/W 3691 **HBP** -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: -250,000 HBP R/W 250.000 3691 Local Match Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. Total: 3691 HBP R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey, and per HBP policy. R/W phase is currently not ready Total: for authorization. 3691 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. **HBP** R/W 3691 250.000 250.000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

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Resnoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
кооро.		-				21	10 31		į.		Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	y .	Fed \$					4,011,250				4,011,25
		Local Match									
	L	SSRP Bond									
		Local AC	4								
		Total					4,011,250			<u>"</u>	4,011,25
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3691	HBP	CON				-4,011,250	4,011,250				
Dain	Local Match	/ 0/00/0/	040 BLA A L : E		00116	LC ===\(104	101 10100 1		" ETID	ā. -	
ea. Keir	mb. Rate: 100.00%		D19 DLA-Admin: F I). Attempt will be				19 to 19/20. Actio	n taken to financia	Illy constrain the FTIP	Total:	
3691	HBP	CON	у		p,	4,011,250		-4,011,250			
	Local Match					., ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
ed. Reir	nb. Rate: 100.00%	6 12/20/2	2018 Rattan Singh	: NEARLY Ready	to Advertise. Co	ON funds moved f	rom FFY 20/21 to	18/19. Project rea	dy to advertise.	Total:	
3691	HBP	CON					-4,011,250	4,011,250			
3091	Local Match	CON					-4,011,230	4,011,250			
ed. Reir	nb. Rate: 100.00%	6 10/24/2	2018 DLA-Admin:	NEARLY Ready	o Advertise. CO	N funds moved fro	m FFY 19/20 to 20	0/21. Action taken	to financially constrain	n Total:	=======================================
			IP (PUSH). Attemp	,					,	างเลเ.	
3691	HBP	CON				-4,011,250	4,011,250				
	Local Match										
ed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: IP (PUSH). Attem					9/20. Action taken	to financially constrain	n Total:	
3691	HBP	CON	(p g. a	4,011,250	•			-4,011,250	
	Local Match					1,011,200				.,,	
ed. Reir	mb. Rate: 100.00%	6 9/17/20	018 Rattan Singh:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to 18/19. As req	uested in September	Total:	
		2018 S	Survey.								
3691	HBP	CON							-4,011,250	4,011,250	
	Local Match									(i)	31
ed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					Beyond. Action	taken to financially	Total:	
3691	HBP	CON						-4,011,250	4,011,250		
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 10/24/2	2017 DLA-Admin:	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 20/21 to	21/22. Action tal	ken to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

										0		
	istrict: 10	Co	unty: Cala	veras								
Respoi	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
3691	HBP Local Match	CON	I					-4,011,250	4,011,250			
Fed. Reir	nb. Rate: 100.00%				•	nin 6 months. CON		om FFY 19/20 to 20 r shown.	0/21. Action taken	to financially	Total:	
3691	HBP Local Match	CON	I			-4,011,250		4,011,250				
Fed. Reir	nb. Rate: 100.00%	,)	9/19/2017 Ra Survey.	ttan Singh: No	t ready to ad witl	nin 6 months. CO	N funds moved for	om FFY 17/18 to 19	9/20. As requested	d in September 2017	Total:	
3691	HBP Local Match	CON	I			4,011,250					-4,011,250	
Fed. Reir	nb. Rate: 100.00%	,		•	•			m FFY Beyond to 1 ruction support ame	•	ed by Exhibit 6D	Total:	
3691	HBP Local Match	CON	l	4,011,250							4,011,250	
Fed. Reir	nb. Rate: 100.00%	ò	11/10/2010 D constrain the		t ready to ad with	nin 6 months. CON	I funds moved fr	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3691	HBP Local Match	CON	I									
Fed. Reir	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	nade to program th	nis project in yea	om FFY 12/13 to 13 r shown. 8/21/2015 t funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3691	HBP Local Match	CON	1	4,011,250								4,011,250
Fed. Reir	nb. Rate: 100.00%	, D				hanged to 100% (⁻ oject accepted into		ing and schedule pe	er local agency's 6	-A.	Total:	4,011,250

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District: 10

County: Calaveras

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	357,000	186,311							543,311
R/W			250,000						250,000
CON								2,002,000	2,002,000
Total	357,000	186,311	250,000					2,002,000	2,795,311
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	357,000	186,311	250,000					2,002,000	2,795,311
Local Match									
LSSRP Bond									
Local AC									
Total	357,000	186,311	250,000					2,002,000	2,795,311
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	357,000	186,311							543,311
Local Match									
LSSRP Bond									
Local AC									
Total	357,000	186,311							543,311

Phase Funding Deta	IIS.

i ilase i	unung Details.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3680	HBP	PE		186,311							186,311
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	% 9/26/201	6 Nestor Gavino: I	PE fund revised pe	r agency HBP su	rvey.				Total:	186,311

Local Match

HBP

3680

Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

357,000

PΕ

357,000

357,000

Total:

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District: 10 County: Calaveras Prior Responsible Agency 16/17 17/18 18/19 19/20 20/21 21/22 Total Beyond R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 250.000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 3680 **HBP** R/W 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated Total: 05/02/2018. 3680 HBP R/W -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 3680 HBP R/W 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey 3680 HBP R/W -250.000 250,000 Local Match Fed. Reimb. Rate: 100.00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: 3680 HBP R/W 250.000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. Total: 3680 HBP R/W -250,000 250.000 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

Caltrans	Division	of Local	Assistance
Caltiano		OI LOCUI	/ 10010tar100

R/W

current FTIP cycle.

HBP

Local Match Fed. Reimb. Rate: 100.00%

3680

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

Total:

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3680	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%				d per local agency' 14/15-19/20 to 2016					Total:	
3680	HBP Local Match	R/W	250,000								250,000
Fed. Reir	mb. Rate: 100.00%				changed to 100% (roject accepted into					Total:	250,000
	CON Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,002,000	2,002,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,002,000	2,002,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3680	HBP Local Match	CON	-2,002,000							2,002,000	
Fed. Reir	mb. Rate: 100.00%		3 Eric Bost: Not (PUSH).	ready to ad within	6 months. CON fu	nds moved from F	FY 15/16 to Beyor	nd. Action taken to	o financially constra	ain Total:	
3680	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%				ed per local agency 14/15-19/20 to 2016					Total:	
3680	HBP Local Match	CON	2,002,000								2,002,000
Fed. Reir	mb. Rate: 100.00%				changed to 100% (roject accepted into					Total:	2,002,000

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District: 10

County: Calaveras

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	407,000		136,712						543,712
R/W			250,000						250,000
CON								2,282,000	2,282,000
Total	407,000		386,712					2,282,000	3,075,712
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	407,000		386,712					2,282,000	3,075,712
Local Match					_				
LSSRP Bond									
Local AC									
Total	407,000		386,712					2,282,000	3,075,712
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	407,000		136,712						543,712
Local Match									
LSSRP Bond									
Local AC									
Total	407,000		136,712						543,712

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3681	HBP	PE		-136,712	136,712						
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁶	% 9/19/ Surv	/2017 Rattan Singh: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 16/17 to 17/	18. As requested	in September 2017	Total:	
3681	HBP Local Match	PE		136,712							136,712
Fed. Reir	mb. Rate: 100.00 ^o	% 9/26/	2016 Nestor Gavino: F	PE funds revised p	oer agency HBP su	ırvey.				Total:	136,712
3681	HBP Local Match	PE	407,000								407,000
Fed. Reir	mb. Rate: 100.00 ^o		2010 Jesus Serrano: F 2010 Jesus Serrano: F		•	,				Total:	407,000

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County: Calaveras

D	istrict: 10 Co	ounty: C	alaveras								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			250,000						250,000
	Local	Match									
	LSSRF	Bond									_
	Lo	cal AC									
		Total			250,000						250,000
	Funding Details:										
Proj id		ase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3681	HBP R/W	I			250,000		-250,000				
Fed. Rein	nb. Rate: 100.00%	5/7/2018 F 05/03/201	•	Not ready to ad wi	thin 6 months. R	N funds moved fr	om FFY 19/20 to	17/18. As request	ed by Exhibit 6D da	ated Total:	
3681	HBP R/W	I			-250,000		250,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/18/201	7 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3681	HBP R/W	I			250,000		-250,000				
Fed. Rein	nb. Rate: 100.00%	9/19/2017 Survey.	Rattan Singh:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 19/20 to	17/18. As reques	sted in September 2	2017 Total:	
3681	HBP R/W	I		-250,000			250,000				
Fed. Rein	nb. Rate: 100.00%	3/23/2017	DLA-Admin: N	Not ready to ad wi	thin 6 months. R\	V funds moved fr	om FFY 16/17 to 1	9/20. NEPA not	yet clear.	Total:	
3681	HBP R/W Local Match	I		250,000	-250,000						
Fed. Rein	nb. Rate: 100.00%	9/26/2016	Nestor Gavino	: RW funds move	ed from FFY 17/18	3 to 16/17 per age	ency survey.			Total:	
3681	HBP R/W	I	-250,000		250,000						
Fed. Rein	nb. Rate: 100.00%	3/19/2015	DLA-Admin: N	Not ready to ad wi	thin 6 months. RN	V funds moved fr	om FFY 15/16 to 1	7/18. NEPA not y	yet clear.	Total:	
3681	HBP R/W	I									
Fed. Rein	nb. Rate: 100.00%		n: Fundline ze	•					yet clear. 8/17/201 mpact funds in the	7 Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3681	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%				d per local agency's 4/15-19/20 to 2016					Total:	
3681	HBP Local Match	R/W	250,000								250,000
Fed. Reii	mb. Rate: 100.00%				changed to 100% (roject accepted into					Total:	250,000
	CON Summary	<i>י</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,282,000	2,282,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,282,000	2,282,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3681	HBP Local Match	CON	-2,282,000							2,282,000	
Fed. Reii	mb. Rate: 100.00%		3 Eric Bost: Not i (PUSH).	ready to ad within 6	6 months. CON fu	nds moved from F	FY 15/16 to Beyor	nd. Action taken to	financially constra	in Total:	
3681	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%				d per local agency 4/15-19/20 to 2016					Total:	
3681	HBP Local Match	CON	2,282,000								2,282,000
Fed. Rei	mb. Rate: 100.00%	0.22.20			changed to 100% (Total:	2,282,000

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District: 10 County: Calaveras

•									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	360,000		409,229						769,229
R/W			250,000						250,000
CON								2,016,000	2,016,000
Total	360,000		659,229					2,016,000	3,035,229
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	360,000		659,229					2,016,000	3,035,229
Local Match									
LSSRP Bond									
Local AC							-		
Total	360,000		659,229					2,016,000	3,035,229
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	360,000		409,229						769,229
Local Match									
LSSRP Bond									
Local AC	_								
Total	360,000		409,229						769,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP	PE			409,229		-409,229				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 5/7/20 05/03/	18 Rattan Singh: No 2018.	ot ready to ad withi	n 6 months. PE fu	ınds moved from l	FFY 19/20 to 17/18.	. As requested b	y Exhibit 6D dated	Total:	
3684	HBP	PE			-409,229		409,229				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 3/20/2	018 Eileen Crawford	: Not ready to ad v	within 6 months. F	PE funds moved fr	om FFY 17/18 to 19	9/20. NEPA not	yet clear.	Total:	
3684	HBP	PE		-409,229	409,229						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 9/19/2 Survey	017 Rattan Singh: N ′.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 16/17 to 17/18	8. As requested	in September 2017	Total:	

Respo	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP PE Local Match		409,229							409,229
Fed. Rei	mb. Rate: 100.00%	9/26/2016 Nestor Gavir	no: PE funds revised	per agency HBP so	urvey.				Total:	409,229
3684	HBP PE Local Match	360,000)							360,000
Fed. Rei		9/23/2010 Jesus Serrar 9/23/2010 Jesus Serrar							Total:	360,000
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$		250,000						250,00
	Local N	latch								
	LSSRP	Bond								
	Loca	al AC								
		Total		250,000						250,0
	Funding Details:									
Proj id	Funds Src Phas	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP R/W Local Match			250,000		-250,000				
Fed. Rei		5/7/2018 Rattan Singh: 05/03/2018.	Not ready to ad with	in 6 months. RW f	unds moved from	FFY 19/20 to 17/	18. As requested	by Exhibit 6D dated	Total:	
3684	HBP R/W Local Match			-250,000		250,000				
Fed. Rei	mb. Rate: 100.00%	10/18/2017 DLA-Admin	: Not ready to ad with	hin 6 months. RW	funds moved from	n FFY 17/18 to 19	/20. NEPA not ye	et clear.	Total:	
3684	HBP R/W Local Match			250,000		-250,000				
Fed. Rei		9/19/2017 Rattan Singh Survey.	n: Not ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 17	7/18. As requeste	d in September 201	7 Total:	
3684	HBP R/W Local Match		-250,000			250,000				
Fed. Rei	mb. Rate: 100.00%	3/23/2017 DLA-Admin:	Not ready to ad withi	in 6 months. RW fo	unds moved from	FFY 16/17 to 19/2	20. NEPA not yet	clear.	Total:	
3684	HBP R/W Local Match		250,000	-250,000						
Fed. Rei	mb. Rate: 100.00%	9/26/2016 Nestor Gavir	no: RW funds moved	from FFY 17/18 to	16/17 per HBP s	urvey.			Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP Local Match	R/W	-250,000		250,000						
Fed. Reir	mb. Rate: 100.00%	3/19/2015	DLA-Admin: No	ot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 15/16 to 17/	18. NEPA not yet	clear.	Total:	
3684	HBP Local M atch	R/W									
Fed. Reii	mb. Rate: 100.00%	0.20.20	n: Fundline zer	,			m FFY 14/15 to 15/ to 2016/17-21/22.	,		Total:	
3684	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 100.00%					•	e 2012 HBP surveys s does not impact fu			Total:	
3684	HBP Local Match	R/W	250,000								250,000
Fed. Reir	mb. Rate: 100.00%				changed to 100% project accepted in					Total:	250,000
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,016,000	2,016,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,016,000	2,016,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP Local M atch	CON	-2,016,000							2,016,000	
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: N he FTIP (PUSH	•	ithin 6 months. C	ON funds moved	from FFY 13/14 to I	Beyond. Action tak	en to financially	Total:	
3684	HBP Local Match	CON									
	nb. Rate: 100.00%			•			from FFY 12/13 to 1 ar shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
Fed. Reir	110. 1 100.00 /						ct funds in the curre	ent FTIP cycle.			
Fed. Rein	HBP Local Match							ent FTIP cycle.			2,016,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	610,000								610,000
R/W							250,000		250,000
CON								3,416,000	3,416,000
Total	610,000						250,000	3,416,000	4,276,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	610,000						250,000	3,416,000	4,276,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000			_			250,000	3,416,000	4,276,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase	Func	lina	Dat	haile:
riiase	T UIIL	ılılu	Del	lalis.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859	HBP	PE	510,000								510,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 8/15/i	2014 Jesus Serrano: P	E funds revised	due to scope of w	ork change from R	tehab to Replace.			Total:	510,000
3859	HBP	PE	-510,000								-510,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 8/15/i	2014 Jesus Serrano: P	E funds revised	due to scope of w	ork change from R	tehab to Replace.			Total:	-510,000
3859	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009		2013 Jesus Serrano: P cycle migration: 2012/	•			•		zeroed out due to	Total:	

L	District: 10	County: C	alaveras								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859 Fed. Rei	HBP Local Match mb. Rate: 100.00%	- 0,20,201	610,000 Jesus Serrano: F Jesus Serrano: N	Reimbursement c	hanged to 100% (Toll Credits).	a HBD			Total:	610,000
	R/W Summar		Prior Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							250,000		250,00
	-	Local Match									
		SSRP Bond									
		Local AC				_					-
		Total							250,000		250,00
Phase	Funding Details:	•			•				•		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/20/2018	Rattan Singh: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
3859	НВР	R/W			-250,000		250,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/18/201	17 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 19/	20. NEPA not ye	et clear.	Total:	
3859	HBP	R/W			250,000		-250,000				
	Local Match				,		•				
Fed. Rei	mb. Rate: 100.00%	6 9/19/2017 Survey.	Rattan Singh: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 17/	18. As requested	d in September 2017	Total:	
3859	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/9/2016	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 16/17 to 19/2	NEPA not yet	clear.	Total:	
3859	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/26/2016	Nestor Gavino: F	RW funds moved	from FFY 17/18 to	16/17.				Total:	
3859	HBP	R/W	-250,000		250,000						
	Local Match		•		•						
Fed. Rei	mb. Rate: 100.00%	6 3/19/2015	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	

Respor	nsible Agency	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00 ⁶)12 Jesus Serrano: out due to FTIP cyc			•	•			Total:	
3859	HBP Local Match	R/W	250,000								250,000
Fed. Reir	nb. Rate: 100.00	0.20.20	011 Jesus Serrano: 011 Jesus Serrano:		•	,	e HBP.			Total:	250,000
	CON Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,416,000	3,416,00
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								3,416,000	3,416,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859	HBP Local Match	CON	-3,416,000							3,416,000	
Fed. Reir	nb. Rate: 100.00		2011 Eric Bost: Not in the fundable elem	,			,	ond. Individually l	isted projects shou	ıld Total:	
3859	HBP Local Match	CON	3,416,000								3,416,000
Fed. Reir	mb. Rate: 100.00	0,20,20	011 Jesus Serrano: 011 Jesus Serrano:		•	,	e HBP.			Total:	3,416,000

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District: 10

County: Calaveras

Responsible Agency | Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	398,750		646,469						1,045,219
R/W							270,513		270,513
CON								3,513,945	3,513,945
Total	398,750		646,469				270,513	3,513,945	4,829,677
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	398,750		646,469				270,513	3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	398,750		646,469				270,513	3,513,945	4,829,677
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	398,750		646,469						1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	398,750		646,469						1,045,219

Phase	Func	lina	Dat	haile:
riiase	T UIIL	ılılu	Del	lalis.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3708	HBP	PE		-569,194	646,469						77,275
	Local Match										
Fed. Reir	mb. Rate: 100.009		/2017 Rattan Singh: Pency on 07-20-2017 whic		•	017 HBP survey. 1	This new PE cost	matches with the	Ex 6-D submitted by	Total:	77,275
3708	HBP Local Match	PE		569,194							569,194
Fed. Reir	mb. Rate: 100.00 ^o	% 7/5/2	2017 Rattan Singh: Per	revised Exhibit 6	-D dated 05-09-20	17 submitted by a	gency.			Total:	569,194
3708	HBP Local Match	PE	398,750								398,750
Fed. Reir	mb. Rate: 100.009	0,_0	/2010 Jesus Serrano: F /2010 Jesus Serrano: N		•	,	g and schedule p	er local agency's	6-A.	Total:	398,750

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D	istrict: 10 (County:	Calaveras								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	7.	Fed \$						1.	270,513		270,513
	Loc	cal Match	3								
	LSSI	RP Bond									
	į.	Local AC									
		Total]				1		270,513	J.	270,513
	unding Details:										
Proj id	Funds Src F	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
708	HBP RA	/W					-270,513		270,513		ı
d. Rein	nb. Rate: 100.00%	3/15/201	9 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	7.
708	HBP R	/W					20,513				20,513
d. Rein	nb. Rate: 100.00%		7 Rattan Singh: Pour				. This new R/W fu	inds matches with	the R/W funds on	Total:	20,513
708		/W			-250,000		250,000				
d. Rein	Local Match nb. Rate: 100.00%	10/9/201	6 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 19	9/20. NEPA not ye	t clear.	Total:	
708	HBP R	/W	-250,000		250,000						
d. Rein	nb. Rate: 100.00%	3/19/201	5 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 15/16 to 17	7/18. NEPA not ye	t clear.	Total:	
708	HBP RA	/W									
d. Rein	nb. Rate: 100.00%		2 Jesus Serrano: out due to FTIP cyc							Total:	
708	HBP RA	/W	250,000	-					-		250,000
d. Rein	nb. Rate: 100.00%	9/28/201	0 Jesus Serrano:	Reimbursement	changed to 100% ((Toll Credits).				Total:	250,000

9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

	District: 10	County:	Calaveras								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,513,945	3,513,945
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								3,513,945	3,513,945
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3708	HBP Local Match	CON								-644,491	-644,491
Fed. Reir	mb. Rate: 100.00%	0, 10, 2	017 Rattan Singh: F bmitted on 07-20-20				This new CON cos	t matches with the	e CON cost in Ex.	Total:	-644,491
3708	HBP Local Match	CON								1,925,436	1,925,436
Fed. Reir	mb. Rate: 100.00%	7/5/20	17 Rattan Singh: Pe	er Exhibit 6-D date	ed 05-09-2017 sub	mitted by agency.				Total:	1,925,436
3708	HBP Local Match	CON	-2,233,000							2,233,000	
Fed. Reir	mb. Rate: 100.00%		2010 DLA-Admin: N ain the FTIP (PUSH)	•	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3708	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2010 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3708	HBP Local Match	CON	2,233,000								2,233,000
Fed. Reir	mb. Rate: 100.00%	9/28/20	010 Jesus Serrano:	Reimbursement	changed to 100%	(Toll Credits).				Total:	2.233.000

9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

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District: 09 (

County: Inyo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	560,000			188,000					748,000
R/W				300,000					300,000
CON			_					3,250,000	3,250,000
Total	560,000			488,000				3,250,000	4,298,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,000			488,000				3,250,000	4,298,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000			488,000				3,250,000	4,298,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,000			188,000					748,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000			188,000					748,000

Phase Funding Deta	IIS.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP	PE			-95,000	188,000					93,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		1/2018 Forest Becket: N vey.	ot ready to ad wi	thin 6 months. PE	funds moved from	n FFY 17/18 to 18	/19. As requested	d in September 2018	Total:	93,000
3614	HBP	PE			95,000						95,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/1	17/2018 DLA-Admin: Fu 5/2017 Forest Becket: 2 nment, design/span, and	017 Survey, addi	tional PE funds red	•	OWP changes to	the aqueduct requ	iring changes to	Total:	95,000
3614	HBP Local Match	PE	-62,750								-62,750
Fed. Rein	nb. Rate: 100.00%	6 7/2	3/2014 Linda Newton: F	FY 13/14 funding	modified to match	RFA.				Total:	-62,750

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP PE Local Match		525,000								525,000
ed. Reir	mb. Rate: 100.00%	9/21/2012	Linda Newton:	Revise funding as	requested in Sep	tember 2012 surve	y.			Total:	525,000
3614	HBP PE Local Match		97,750								97,750
ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec		oll Credits).				Total:	97,750
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	ė.	Fed \$				300,000					300,000
	Local	l Match									
	LSSRI	P Bond									
	Lo	ocal AC									
Dhaaa	Condina Detaile	Total	9			300,000					300,000
Pnase Proj id	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
	Funds Src Ph HBP R/V	nase	FIIOI	10/17	17710		19/20	20/21	-300,000	Deyona	Total
3614	Local Match	V				300,000			-300,000		
ed. Reir	mb. Rate: 100.00%	2/14/2019	Forest Becket:	EPSP requested	for RW funds, NEF	PA clear.				Total:	
3614	HBP R/V	V					-300,000		300,000		
ed. Reir	mb. Rate: 100.00%	10/17/2018	B DLA-Admin:	Not ready to ad wit	thin 6 months. RV	V funds moved fron	n FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
3614	HBP R/V	V				-300,000	300,000				
ed. Reir	mb. Rate: 100.00%	10/3/2017	DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3614	HBP R/V	V				300,000	-200,000				100,000
ed. Reir	mb. Rate: 100.00%			2017 Survey, mo			ted Spring 2018. A	Also added \$100,	000 to account for	Total:	100,000
3614	HBP R/V Local Match	V			-200,000		200,000				
ed. Reir	mb. Rate: 100.00%	10/9/2016	DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/2	NEPA not yet	clear.	Total:	
3614	HBP R/V	V	-200,000		200,000						

Caltrans, Division of Local Assistance

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00%	9/12/2014	Eileen Crawford	per 2014 Survey	,					Total:	150,000
3614	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	- 0/20/2011	in: Fundline zero	•				5/16. NEPA not ye . This does not im	et clear. 8/17/2017 pact funds in the	Total:	
3614	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%	0.220.2		Reimbursement c Revised funding a	•	(Toll Credits). September 2012 s	urvey.			Total:	50,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$					_			3,250,000	3,250,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,250,000	3,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP Local Match	CON							-3,250,000	3,250,000	
∍d. Reir	mb. Rate: 100.00%			•		ON funds moved nothing this project in year.		Beyond. Action t	aken to financially	Total:	
3614	HBP Local Match	CON						-3,250,000	3,250,000		
ed. Reir	mb. Rate: 100.00%			•		ON funds moved n this project in ye		o 21/22. Action tak	en to financially	Total:	
3614	HBP	CON					-3,250,000	3,250,000			
	Local Match								_		
ed. Reir	nb. Rate: 100.00%			,		ON funds moved nothin this project in ye		o 20/21. Action tak	en to financially	Total:	
614	HBP Local Match	CON					3,250,000			-2,940,000	310,000
ed. Reir	nb. Rate: 100.00%	6 9/15/2017	Forest Becket:	2017 Survey, Incr	ease in CON du	e to span increase	e necessitated by	new aqueduct patr	ol road recently	Total:	310,000

Resno	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
resho	Haible Agency			1 1101	10/17	17710	10/10	10/20	20/21	Z 1/ZZ	Бсуона	ı Ulai
3614	HBP Local Match	CON	1		-2,940,000						2,940,000	
Fed. Rei	mb. Rate: 100.00%	ò			Not ready to ad withi). Attempt will be m				ond. Action tak	en to financially	Total:	
3614	HBP Local M atch	CON	1		2,940,000						-2,000,000	940,000
Fed. Rei	mb. Rate: 100.00%	, o	9/12/2014 Eile	en Crawford	d: per 2014 Survey.	Revised 6A req	uired prior to fundir	ng.			Total:	940,000
3614	HBP Local Match	CON	· -2	,000,000							2,000,000	
Fed. Rei	mb. Rate: 100.00%	, D	10/26/2012 DL constrain the F		Not ready to ad withi).	in 6 months. CC	N funds moved fro	m FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON	N 2	,000,000							-488,750	1,511,250
Fed. Reii	mb. Rate: 100.00%				Reimbursement cha Not ready to ad with			om FFY Beyond to	15/16. As reque	sted in September	Total:	1,511,250
3614	HBP Local Match	CON	1	-488,750							488,750	
Fed. Rei	mb. Rate: 100.00%			A-Admin: 1	Reimbursement cha Not ready to ad withi).			m FFY 13/14 to Bey	ond. Action tak	en to financially	Total:	
3614	НВР	CON	1									
D-:	Local Match		0.04.004.04.		-		- " - " '					
-ea. Kell	mb. Rate: 100.00%		11/10/2010 DL constrain the F	A-Admin: 1 TIP (PUSH	Reimbursement cha Not ready to ad withi). Attempt will be m 012/13-17/18 to 201	in 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/21/2015 [DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3614	HBP Local Match	CON	1	488,750					-			488,750
Fed. Rei	mb. Rate: 100.00%	, D			Reimbursement char	nged to 100% (T	oll Credits).				Total:	488,750

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District: 10

County: Mariposa

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	262,500	347,500							610,000
R/W							50,000		50,000
CON								1,470,000	1,470,000
Total	262,500	347,500					50,000	1,470,000	2,130,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	262,500	347,500					50,000	1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	262,500	347,500					50,000	1,470,000	2,130,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	262,500	347,500							610,000
Local Match									
LSSRP Bond									
Local AC									
Total	262,500	347,500							610,00 <u>0</u>

	F	: 1	D-4-	.:1
Phase	-una	ına ı	Deta	alis:

i iiase	unung Details.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP	PE		347,500							347,500
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o	% 9/29	9/2016 Benjamin Tam: A	Add \$347,000 PE (under FFY 16/17	per Mariposa Cou	nty 2016 Bridge S	Survey		Total:	347,500
3938	HBP	PE	262,500								262,500

Local Match

Fed. Reimb. Rate: 100.00%

4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.

Total:

262,500

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District: 10 County: Mariposa Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Total Beyond R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 50.000 50,000 Local Match LSSRP Bond Local AC 50,000 50,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 3938 **HBP** R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: HBP R/W -50,000 3938 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: R/W 50,000 3938 HBP -50,000 Local Match Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey HBP R/W -50,000 3938 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: HBP 3938 R/W 22.500 22.500 Local Match Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$22,500 R/W under FFY 17/18 per Mariposa County 2016 Bridge Survey Total: 22,500 3938 **HBP** R/W -27.500 27.500 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: 3938 **HBP** R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

current FTIP cycle.

	District: 10	County: N	/lariposa								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP Local Match	R/W	27,500								27,500
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible projec		Toll Credits).				Total:	27,500
	CON Summar	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,470,000	1,470,000
		Local Match	-								
	L	SSRP Bond									
		Local AC									
		Total								1,470,000	1,470,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP	CON							-1,470,000	1,470,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%			lot ready to ad with Attempt will be r			om FFY 21/22 to Be r shown.	eyond. Action tal	ken to financially	Total:	
3938	HBP	CON						-1,470,000	1,470,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 20/21 to 21 r shown.	1/22. Action take	n to financially	Total:	
3938	HBP	CON		·		· •	-1,470,000	1,470,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 19/20 to 20 r shown.	0/21. Action take	n to financially	Total:	
3938	HBP	CON				-1,470,000	1,470,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 18/19 to 19 r shown.	9/20. Action take	n to financially	Total:	
3938	НВР	CON				1,470,000				-1,470,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/7/2017 2017 Sur	•	ot ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to 1	8/19. As reques	ted in September	Total:	
3938	HBP Local Match	CON					-1,470,000			1,470,000	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 19/20 to Bershown.	eyond. Action tal	ken to financially	Total:	

	District: 10	County: Mari	posa								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP Local Match	CON				-1,470,000	1,470,000				
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 18/19 to 19/20 shown.	0. Action taken	to financially	Total:	
3938	HBP	CON			-1,470,000	1,470,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 17/18 to 18/19 shown.	9. Action taken	to financially	Total:	
3938	HBP Local Match	CON			1,470,000					-1,470,000	
Fed. Rei	mb. Rate: 100.00%	9/29/2016 Be	njamin Tam: I	Moved Con \$ from	Beyond to FFY	17/18				Total:	
3938	HBP	CON								1,470,000	1,470,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement cha		Toll Credits).				Total:	1,470,000

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District: 10 County: Mariposa

	·								
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	140,000	300,000							440,0
R/W							25,000		25,0
CON								784,000	784,0
Total	140,000	300,000					25,000	784,000	1,249,0
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000	300,000					25,000	784,000	1,249,0
Local Match									
LSSRP Bond									
Local AC									
Total	140,000	300,000					25,000	784,000	1,249,0
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000	300,000							440,0
Local Match									
LSSRP Bond									
Local AC									
Total	140,000	300,000							440,0

FIIase	runuing Details.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999	HBP	PE		300,000	-300,000						

Local Match
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 17/18.

Total:

3999 HBP PE -300,000 300,000
Local Match

Fed. Reimb. Rate: 100.00% 9/1/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in 2017-HBP survey dated 08-31-2017.LAPG Ex. 6-D needed for additional PE funds to justify.

PE 300,000 300,000

Local Match

HBP

3999

Fed. Reimb. Rate: 100.00% 3/15/2017 Linda Newton:Revised fund line to reflect change in scope to replacement.

Total: 300,000

Total:

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999	HBP Local Match	PE		-300,000							-300,000
Fed. Rei	mb. Rate: 100.00%	6 3/15	5/2017 Linda Newton	: Revised fund lin	e to reflect change	in scope to replace	ement.			Total:	-300,000
3999	HBP Local Match	PE	-100,000	300,000	-130,000						70,000
Fed. Rei	mb. Rate: 100.00%	% 9/30	0/2016 Benjamin Tan	n: Add \$70,000 PI	E funds and move a	II PE \$ under FFY	16/17 per Maripos	a County 2016 B	ridge Survey	Total:	70,000
3999	HBP Local Match	PE	100,000		130,000						230,000
Fed. Rei	mb. Rate: 100.00%		7/2015 Jesus Serrand uired prior to authoriz			local agency's 20°	15 HBP Survey and	d per HBP policy.	A revised 6-D will be	Total:	230,000
3999	HBP Local Match	PE	140,000								140,000
Fed. Rei	imb. Rate: 100.00%	9/27	8/2012 Jesus Serrand 1/2012 Jesus Serrand 1/2012.				nding and schedule	e per local agency	y's 6-A dated	Total:	140,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y: Fed		16/17	17/18	18/19	19/20	20/21	21/22 25,000	Beyond	
		Fed Local Mate	\$ h	16/17	17/18	18/19	19/20	20/21		Beyond	
		Fed Local Mato	\$ h	16/17	17/18	18/19	19/20	20/21		Beyond	
		Fed Local Matc SSRP Bon Local A	s h d C	16/17	17/18	18/19	19/20	20/21	25,000	Beyond	25,0
Phase	L	Fed Local Mato	s h d C	16/17	17/18	18/19	19/20	20/21		Beyond	25,00
Phase Proj id		Fed Local Matc SSRP Bon Local A	s h d C	16/17	17/18	18/19	19/20	20/21	25,000	Beyond	25,00
	L Funding Details:	Fed Local Mato SSRP Bon Local A	\$ hd						25,000		25,00
Proj id 3999	Funding Details: Funds Src HBP	Fed Local Mato SSRP Bon Local A Tota Phase R/W	\$ hd	16/17	17/18	18/19	19/20 -25,000	20/21	25,000 25,000 21/22 25,000		25,00
Proj id 3999	Funding Details: Funds Src HBP Local Match	Fed Local Mato SSRP Bon Local A Tota Phase R/W	\$ chd	16/17	17/18	18/19	19/20 -25,000	20/21	25,000 25,000 21/22 25,000	Beyond	25,0
Proj id 3999 Fed. Rei 3999	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	Fed Local Matc SSRP Bon Local At Tota Phase R/W 6 9/25	\$ chd	16/17 Not ready to ad v	17/18 within 6 months. RV	18/19 V funds moved from -25,000	19/20 -25,000 m FFY 19/20 to 21/ 25,000	20/21 /22. NEPA not ye	25,000 25,000 21/22 25,000 et clear.	Beyond	25,00
Proj id 3999 Fed. Rei 3999	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	Fed Local Matc SSRP Bon Local At Tota Phase R/W 6 9/25	\$ h d C eal Prior	16/17 Not ready to ad v	17/18 within 6 months. RV	18/19 V funds moved from -25,000	19/20 -25,000 m FFY 19/20 to 21/ 25,000	20/21 /22. NEPA not ye	25,000 25,000 21/22 25,000 et clear.	Beyond Total:	25,00

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999	HBP Local Match	R/W					25,000				25,000
ed. Re	imb. Rate: 100.00%	% 3/15/201	7 Linda Newton: I	Revised fund line t	o reflect change in	scope to replace	ment.			Total:	25,000
3999	HBP Local Match	R/W					-25,000				-25,000
ed. Re	imb. Rate: 100.00%	% 3/15/201	7 Linda Newton: I	Revised fund line t	o reflect change in	scope to replace	ment.			Total:	-25,000
3999	HBP Local Match	R/W			-25,000		25,000				
ed. Re	imb. Rate: 100.00%	% 10/9/201	6 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3999	HBP Local Match	R/W			9,000						9,000
Fed. Re	imb. Rate: 100.00%	% 9/30/201	6 Benjamin Tam:	Add \$9,000 R/W f	unds under FFY 1	7/18 per M ariposa	County 2016 Brid	lge Survey		Total:	9,000
3999	HBP Local Match	R/W	-16,000		16,000						
				t ready to ad withi	16,000 n 6 months. RW f	unds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	
	Local Match			t ready to ad withi		unds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	16,000
Fed. Re	Local Match imb. Rate: 100.00% HBP	% 3/19/201 R/W % 9/28/201	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano:	Reimbursement c		Foll Credits).				Total:	16,000
ed. Re	Local Match imb. Rate: 100.00% HBP Local Match	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano:	Reimbursement c	n 6 months. RW fi	Foll Credits).					
ed. Re	Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2.	Reimbursement c New candidate pr	n 6 months. RW for hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	inding and schedu	le per local agend	cy's 6-A dated	Total:	16,000 Total
ed. Re	Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 CON Summar	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201 y:	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2.	Reimbursement c New candidate pr	n 6 months. RW for hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	inding and schedu	le per local agend	cy's 6-A dated	Total:	16,000 Total
Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% CON Summar	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201 y: Fed \$	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2.	Reimbursement c New candidate pr	n 6 months. RW for hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	inding and schedu	le per local agend	cy's 6-A dated	Total:	16,000 Total
Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% CON Summar	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201 y: Fed \$ Local Match	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2.	Reimbursement c New candidate pr	n 6 months. RW for hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	inding and schedu	le per local agend	cy's 6-A dated	Total:	16,000 Total
3999 Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% CON Summar	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201 y: Fed \$ Local Match _SSRP Bond	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2.	Reimbursement c New candidate pr	n 6 months. RW for hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	inding and schedu	le per local agend	cy's 6-A dated	Total:	16,000 Total 784,00
ed. Re 3999 ed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% CON Summar	7/4 3/19/201 R/W 7/4 9/28/201 9/27/201 9/12/201 7/5: Fed \$ Local Match Local AC Total	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2. Prior	Reimbursement c New candidate pr	hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	19/20	le per local agend	21/22	Total: Beyond 784,000	16,000 Total 784,00
Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% CON Summar	% 3/19/201 R/W % 9/28/201 9/27/201 9/12/201 y: Fed \$ Local Match Local AC	5 DLA-Admin: No 16,000 2 Jesus Serrano: 2 Jesus Serrano: 2.	Reimbursement c New candidate pr	n 6 months. RW for hanged to 100% (*oject accepted into	Foll Credits). the HBP. R/W fu	inding and schedu	le per local agend	cy's 6-A dated	Total: Beyond 784,000	16,000 Total 784,0

	District: 10	County: Mar	riposa								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999	HBP Local Match	CON								-784,000	-784,000
ed. Rei	mb. Rate: 100.00%	3/15/2017 Li	nda Newton: F	Revised fund line to	reflect change in	scope to replacer	ment.			Total:	-784,000
3999	HBP Local Match	CON					-784,000			784,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				eyond. Action take	n to financially	Total:	
3999	HBP Local Match	CON					784,000			-784,000	
ed. Rei	mb. Rate: 100.00%	9/30/2016 Be	enjamin Tam:	Move Con funds fro	om Beyond to FF	Y 19/20 per M aripo	osa County's 2016	6 Bridge Survey		Total:	
3999	HBP Local Match	CON								784,000	784,000
ed. Rei	mb. Rate: 100.00%	0,20,20.200		Reimbursement ch New candidate pro	•	•	unding and sched	ule per local agency	y's 6-A dated	Total:	784,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10

County: Mariposa

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	195,000		45,000					490,000
R/W							25,000		25,000
CON								1,680,000	1,680,000
Total	250,000	195,000		45,000			25,000	1,680,000	2,195,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	195,000		45,000			25,000	1,680,000	2,195,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	195,000		45,000			25,000	1,680,000	2,195,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	195,000		45,000					490,000
Local Match									
LSSRP Bond									
Local AC	_								
Total	250,000	195,000		45,000					490,000

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Phase	-unc	ına	Detai	IIS

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP	PE			-45,000	45,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/22/20 fiscal yea	18 DLA-Admin: No ar.	t ready to ad with	in 6 months. PE for	inds moved from	FFY 17/18 to 18/1	9. Funds not obl	gated, moved to ne	ext Total:	
3953	HBP	PE			45,000						45,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	•	18 DLA-Admin: Fu 7 Rattan Singh: Pe			17 HBP Survey. I	Ex. 6-D required for	or review and con	currence.	Total:	45,000
3953	HBP Local Match	PE	-105,000	195,000	-90,000						
[₌] ed. Reir	nb. Rate: 100.00%	6 9/30/201	6 Benjamin Tam: F	PE funds moved u	ınder FFY16/17 pe	r Mariposa Count	y 2016 Bridge Sur	vey		Total:	

3953	sible Agency				47/40	40440	40.00	00/04	04/00	- .	
3953		_	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	HBP Local Match	PE	105,000		90,000						195,000
Fed. Reim	b. Rate: 100.00%		15 Jesus Serrano: be required prior to			ocal agency's 201	5 HBP Survey and	d revised 6-A date	ed 5/7/2015. A revise	ed Total:	195,000
3953	HBP Local Match	PE	250,000								250,000
Fed. Reim	ib. Rate: 100.00%		12 Jesus Serrano: 12 Jesus Serrano:				unding and schedu	ile per local agend	cy's 6-A dated	Total:	250,000
	R/W Summary	·:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Ī		Fed \$							25,000		25,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
L		Total							25,000		25,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP Local Match	R/W					-25,000		25,000		
ed. Reim	b. Rate: 100.00%	9/25/201	18 Rattan Singh: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	/22. NEPA not ye	t clear.	Total:	
3953	HBP Local Match	R/W				-25,000	25,000				
Fed. Reim	b. Rate: 100.00%	10/16/20	017 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3953	HBP Local Match	R/W				25,000	-25,000				
Fed. Reim	b. Rate: 100.00%	9/7/2017 Survey.	7 Rattan Singh: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 19/20 to 18/1	9. As requested	in September 2017	Total:	
3953	HBP Local Match	R/W			-25,000		25,000				
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3953	HBP Local Match	R/W			15,000						15,000
ed. Reim	b. Rate: 100.00%	9/30/201	16 Benjamin Tam:	Add \$15,000 R/W	funds under FFY	17/18 per M aripos	sa County 2016 Br	idge Survey		Total:	15,000

D	istrict: 10	County: N	l ariposa								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP Local Match	R/W	-10,000		10,000						
Fed. Rein	nb. Rate: 100.00%	3/19/2015	5 DLA-Admin: No	ot ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3953	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	- 0,20,2011	in: Fundline zero				om FFY 14/15 to 1 to 2016/17-21/22		ret clear. 8/17/2017 npact funds in the	Total:	
3953	HBP Local Match	R/W	10,000								10,000
Fed. Rein	nb. Rate: 100.00%				changed to 100% ndidate accepted	,	/W funding and sc	hedule per local a	gency's 6-A dated	Total:	10,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,680,000	1,680,0
		Local Match									
	L	SSRP Bond									
		Local AC									_
		Total								1,680,000	1,680,0
	-unding Details:			10/17	47/40	10/10	40/00	00/04	0.1.100		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP Local Match	CON					-1,680,000			1,680,000	
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved this project in ye		Beyond. Action	taken to financially	Total:	
3953	HBP Local Match	CON				-1,680,000	1,680,000				
Fed. Rein	nb. Rate: 100.00%					ON funds moved nothing this project in year	from FFY 18/19 to ear shown.	o 19/20. Action ta	ken to financially	Total:	
3953	HBP Local Match	CON				1,680,000				-1,680,000	
Fed. Rein	nb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Con funds move	d under FFY 18/	19 per M ariposa C	County 2016 Bridg	e Survey		Total:	
3953	HBP Local Match	CON								-320,000	-320,000
Fed. Rein	nb. Rate: 100.00%	10/7/2015	Jesus Serrano:	CON funding &	schedule revised	per local agency's	s 2015 HBP Surve	ey and revised 6-A	dated 5/7/2015.	Total:	-320,000

[District: 10	County: IV	1ariposa								
Respo	nsible Agenc	у	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	mb. Rate: 100.00		2 Jesus Serrano: F 2 Jesus Serrano: F		•	,	funding and sche	edule per local ager	ncy's 6-A dated	Total:	2,000,000

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District: 10

County: Mariposa

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000	290,000		30,000					470,000
R/W							25,000		25,000
CON								840,000	840,000
Total	150,000	290,000		30,000			25,000	840,000	1,335,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	290,000		30,000			25,000	840,000	1,335,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	290,000		30,000	-		25,000	840,000	1,335,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	290,000		30,000					470,000
Local Match									
LSSRP Bond									
Local AC	_								
Total	150,000	290,000		30,000					470,000

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Phase	-unc	ına	Detai	IIS

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP	PE			-30,000	30,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 10/22/20 fiscal ye		t ready to ad with	in 6 months. PE fu	unds moved from	FFY 17/18 to 18/	l9. Funds not obli	gated, moved to nex	t Total:	
3949	HBP	PE			30,000						30,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		018 DLA-Admin: Fu 17 Rattan Singh: Pe			17 HBP survey. L	APG Ex. 6-D req	uired for review ar	d concurrence.	Total:	30,000
3949	HBP	PE	-100,000	290,000	-120,000						70,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/30/20 ⁻	16 Benjamin Tam: <i>F</i>	Add \$70,000 PE fo	unds. Move PE \$ ເ	ınder FFY 16/17 p	oer Mariposa Cou	nty 2016 Bridge S	urvey	Total:	70,000

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP Local Match	PE	100,000		120,000						220,000
Fed. Reir	mb. Rate: 100.00%	10/1/20	15 Jesus Serrano: ation of additional t	•	edule revised per lo	ocal agency's 201	5 HBP Survey. A	revised 6-D will be	e required prior to	Total:	220,000
3949	HBP Local Match	PE	150,000								150,000
Fed. Reir	mb. Rate: 100.00%		2 Jesus Serrano: F 2 Jesus Serrano: N				ding per local agen	cy's 6-A dated 5/9	9/2012.	Total:	150,000
	R/W Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							25,000		25,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total							25,000		25,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP	R/W					-25,000		25,000		
End Pair	Local Match mb. Rate: 100.00%	0/25/20	10 Datton Singh: N	lat raady to ad with	hin 6 months DW	funda mayad fran	~ FEV 10/20 to 21	/22 NEDA not vo	t alaar		
reu. Neii	inb. Nate. 100.007	9/25/20	18 Rattan Singh: N	lot ready to ad with	min o monuis. Rvv	Turius moved nor	11 FF 1 19/20 to 21/	722. NEPA HOL YE	t clear.	Total:	
3949	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/9/20	16 DLA-Admin: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 17/18 to 19/2	NEPA not yet	clear.	Total:	
3949	HBP Local Match	R/W			15,000						15,000
Fed. Reir	mb. Rate: 100.00%	9/30/20	16 Benjamin Tam:	Add \$15,000 R/W	funds under FFY	17/18 per M aripos	sa County 2016 Br	idge Survey		Total:	15,000
3949	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/19/20 ⁻	15 DLA-Admin: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	
3949	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%	0, , , _ 0 , ,	2 Jesus Serrano: F 2 Jesus Serrano: N				nding per local age	ency's 6-A dated 5	/9/2012.	Total:	10,000

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	District: 10	County: N	lariposa								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								840,000	840,000
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								840,000	840,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP Local Match	CON					-840,000			840,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
3949	HBP Local Match	CON					840,000			-840,000	
Fed. Rei	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Move Con funds u	nder FFY 19/20					Total:	
3949	HBP Local Match	CON								840,000	840,000
Fed. Rei	mb. Rate: 100.00%	6/7/2012	Jesus Serrano: R	eimbursement cha	anged to 100% (To	oll Credits).				Total:	840.000

6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.

840,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	525,000								525,000
R/W	_						50,000		50,000
CON								3,710,000	3,710,000
Total	525,000						50,000	3,710,000	4,285,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000						50,000	3,710,000	4,285,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000						50,000	3,710,000	4,285,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000			_					525,000

Phase Funding Deta	IIS.

	amamg zotano.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4152	HBP	PE	525,000								525,000

Local Match Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 525,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

County: Nevada District: 03 16/17 17/18 19/20 Responsible Agency Prior 18/19 20/21 21/22 Beyond Total 17/18 21/22 R/W Summary: Prior 16/17 18/19 19/20 20/21 Beyond Total Fed \$ 50,000 50,000 Local Match LSSRP Bond Local AC 50,000 50,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Phase Funds Src Total 4152 **HBP** R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4152 HBP R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: HBP R/W -50,000 50,000 4152 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey Total: **HBP** R/W 4152 -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: **HBP** R/W 50,000 4152 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

50,000

Total:

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

	District: 03	County:	Nevada								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,710,000	3,710,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,710,000	3,710,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4152	HBP Local Match	CON					-3,710,000			3,710,000	
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4152	HBP Local Match	CON					3,710,000			-3,710,000	
Fed. Rei	mb. Rate: 100.00%	% 9/2/201	6 Darlene Wulff: Up	odate according to	HBP survey					Total:	
4152	HBP Local Match	CON								3,710,000	3,710,000
Fed. Rei	mb. Rate: 100.00%		2013 Michael McCol		•	, ,		d by the agency		Total:	3,710,000

10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Nevada County

BRIDGE NO. 17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(083)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000								320,000
R/W		50,000							50,000
CON			2,298,901						2,298,901
Total	320,000	50,000	2,298,901						2,668,901
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000	50,000	2,298,901						2,668,901
Local Match									
LSSRP Bond									
Local AC									
Total	320,000	50,000	2,298,901						2,668,901
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000								320,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4151	HBP	PE	320,000								320,000

Fed. Reimb. Rate: 100.00%

Local Match

 $10/21/2013 \ \textbf{Michael McCollum:} \ \ Reimbursement \ changed \ to \ 100\% \ (Toll \ Credits).$

10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total:

320,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

County: Nevada District: 03 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Total Beyond R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 50.000 50,000 Local Match LSSRP Bond Local AC 50,000 50,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 4151 **HBP** R/W 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 6/16/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with Total: EPSP. 4151 HBP R/W -50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: 4151 HBP R/W 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Total: Survey **HBP** R/W -50.000 50,000 4151 Local Match Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total: 4151 HBP R/W 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Total: Survey. 50,000 4151 HBP R/W -50,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: **HBP** R/W 4151 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

50.000

Total:

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total **CON Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 2,298,901 2,298,901 Local Match LSSRP Bond Local AC 2,298,901 2,298,901 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total **HBP** CON 550,998 550,998 4151 Local Match Fed. Reimb. Rate: 100.00% 6/5/2018 SP Mann: Additional funding requested per 6D submitted on 06/04/2018. Total: 550,998 **HBP** CON 4151 1,747,903 -1,876,000-128,097 Local Match Fed. Reimb. Rate: 100.00% 4/2/2018 Darlene Wulff: Update for RFA For Con Total: -128,097 CON -1,876,000 1,876,000 4151 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4151 1,876,000 -1,876,000 Local Match Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Total: Survey. 4151 HBP CON -1,876,000 1,876,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 4151 HBP -1,876,000 1,876,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. **HBP** 4151 CON -1.876.000 1.876.000 Local Match

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

[District: 03	County: No	evada								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4151	HBP Local Match	CON			1,876,000					-1,876,000	
ed. Rei	mb. Rate: 100.00%	9/2/2016 D 2016 Surve		ot ready to ad with	in 6 months. CON	I funds moved from	m FFY Beyond to	17/18. As reques	ted in September	Total:	
4151	HBP Local Match	CON								1,876,000	1,876,000
ed. Rei	mb. Rate: 100.00%			um: Reimbursem um: New Project.	•	. ,	er Ex. 6-A submitte	ed by the agency.		Total:	1,876,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Nevada County

BRIDGE NO. 17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD. Replace the existing 1 lane structurally deficient bridge with a new 1 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	21,447							261,447
R/W	50,000								50,000
CON		1,033,689							1,033,689
Total	290,000	1,055,136							1,345,136
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000	1,055,136							1,345,136
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	1,055,136							1,345,136
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	21,447							261,447
Local Match									
LSSRP Bond									
Local AC									_
Total	240,000	21,447							261,447

Phase Funding Deta	IIS.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4150	HBP	PE		21,447							21,447
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁰	% 5/18	/2017 Darlene Wulff: Up	odate according t	o approved 6-D					Total:	21,447
4150	HBP	PE	240,000								240,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶		1/2013 Michael McCollu 8/2013 Michael McCollu		-			agency.		Total:	240,000

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County: Nevada District: 03 16/17 Responsible Agency Prior 17/18 18/19 19/20 20/21 21/22 Total Beyond R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 50.000 50,000 Local Match LSSRP Bond Local AC 50,000 50,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 4150 **HBP** R/W 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 5/16/2016 Darlene Wulff: RFA for RW. Env Doc Approved Total: HBP R/W 50,000 4150 -50,000 Local Match Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: HBP R/W -50,000 4150 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Total: Survey. HBP R/W -50,000 50,000 4150 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: **HBP** 4150 R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4150 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 50.000

10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

									•		
D	istrict: 03	County:	Nevada								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		1,033,689							1,033,68
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		1,033,689							1,033,68
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4150	HBP Local Match	CON		-331,758							-331,758
Fed. Rein	nb. Rate: 100.00%	5/18/20	17 Darlene Wulff:	Update according to	o award					Total:	-331,758
4150	HBP Local Match	CON		21,447							21,447
ed. Rein	nb. Rate: 100.00%	2/8/201	7 Darlene Wulff:	Updated to match RI	FA for Con					Total:	21,447
4150	HBP Local Match	CON		1,344,000						-1,344,000	
Fed. Rein	nb. Rate: 100.00%	9/2/201 2015 S		Not ready to ad withi	n 6 months. CO	N funds moved fro	om FFY Beyond to	16/17. As requeste	ed in September	Total:	
4150	HBP Local Match	CON								1,344,000	1,344,000
Fed. Rein	nb. Rate: 100.00%	10/21/2	2013 Michael McC	ollum: Reimburseme	ent changed to 1	00% (Toll Credits)				Total:	1,344,000

10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

1,344,000

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District: 03 County: Nevada

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Nevada County

BRIDGE NO. 17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD. Rehabilitate 1 lane functionally obsolete bridge. Widen bridge. 4/6/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	32,430							282,430
R/W	50,000								50,000
CON		1,090,895							1,090,895
Total	300,000	1,123,325							1,423,325
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	300,000	1,123,325							1,423,325
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	1,123,325							1,423,325
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	32,430							282,430
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	32,430							282,430

Phase Funding Deta	IIS.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4149	HBP	PE		32,430							32,430
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 5/15/20	017 Darlene Wulff: U	pdate according to	6-D					Total:	32,430
4149	HBP	PE	100,000								100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/18/20	015 Darlene Wulff: Ad	dditional PE Fundi	ng as requested	in September 201	5 Survey			Total:	100,000
4149	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 10/21/2	2013 Michael McCollu	ım: Reimburseme	ent changed to 10	00% (Toll Credits).				Total:	150.000
		10/18/2	2013 Michael McCollu	ım: New Project. F	Programmed PE	funds per Ex. 6-A	submitted by the a	gency.			.50,000

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County: Nevada District: 03 16/17 Responsible Agency Prior 17/18 18/19 19/20 20/21 21/22 Total Beyond R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 50.000 50,000 Local Match LSSRP Bond Local AC 50,000 50,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 4149 **HBP** R/W 50,000 -50,000 Local Match Fed. Reimb. Rate: 100.00% 5/18/2016 Darlene Wulff EPSP requested. NEPA cleared Total: HBP R/W 50,000 4149 -50,000 Local Match Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: HBP R/W -50,000 4149 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Total: Survey. HBP R/W -50,000 50,000 4149 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: **HBP** R/W 4149 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4149 **HBP** R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 50.000 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

County: Nevada District: 03 16/17 Responsible Agency Prior 17/18 18/19 19/20 20/21 21/22 Total Beyond **CON Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,090,895 1,090,895 Local Match LSSRP Bond Local AC 1,090,895 1,090,895 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total Local AC (HBP) CON -840,000 840,000 4149 Local Match Fed. Reimb. Rate: 100.00% 5/16/2017 Eileen Crawford: AC conversion after award. Total: HBP CON -840,000 4149 1,090,895 250,895 Local Match Fed. Reimb. Rate: 100.00% 4/28/2017 Darlene Wulff: Update according to award Total: 250,895 840,000 -840,000 4149 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00% 11/30/2016 Darlene Wulff: Updated for RFA for Con. AC programmed in Rural Non-MPO Admin Mod #3 (1/25/17) Total: HBP CON 4149 -840,000 840,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in year shown. **HBP** CON 4149 840.000 -840.000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September Total: 2016 Survey. Scope Change to Rehab. 4149 HBP CON 840,000 840,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total:

10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

840.000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(069)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	506,000								506,000
R/W	116,023			4,982					121,005
CON	1,561,025	447,038							2,008,063
Total	2,183,048	447,038		4,982					2,635,068
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	622,023	2,008,063		4,982					2,635,068
Local Match									
LSSRP Bond			_						
Local AC	1,561,025	-1,561,025							
Total	2,183,048	447,038		4,982					2,635,068
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	506,000	-							506,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase	Func	lina	Dat	haile:
riiase	T UIIL	ılılu	Del	lalis.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP	PE	39,000								39,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 2/29/20	016 Darlene Wulff: Up	date as requeste	ed by agency					Total:	39,000
3557	HBP	PE	72,000								72,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 8/28/20	015 Darlene Wulff: Up	odate as request	ed on 6D					Total:	72,000
3557	HBP	PE	78,000								78,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 12/26/2	2014 Darlene Wulff: U	pdated as reque	sted on 6D					Total:	78,000

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%				s to FFY 14/15 per r 0 to 2016/17-21/22.	•	•			t Total:	
3557	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	the FT		017 DLA-Admin:	ithin 6 months. PE Fundline zeroed ou						
3557	HBP Local Match	PE	67,000	-							67,000
d. Reii	mb. Rate: 100.00%	9/25/2	014 Darlene Wulff:	Updated as requ	ested in Sept 2014	Survey				Total:	67,000
557	HBP Local Match	PE	250,000								250,000
ed. Reir	mb. Rate: 100.00%		010 Michael McCol 010 Michael McCol		nent changed to 100 - Request for PE	0% (Toll Credits).				Total:	250,000
							10/00	00/04		7.40	
	R/W Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	/: Fed \$	Prior 116,023	16/17	17/18	18/19 4,982	19/20	20/21	21/22	Beyond	Total 121,009
				16/17	17/18		19/20	20/21	21/22	Beyond	
	I	Fed \$		16/17	17/18		19/20	20/21	21/22	Beyond	
	I	Fed \$		16/17	17/18		19/20	20/21	21/22	Beyond	
	I	Fed \$ Local Match SSRP Bond		16/17	17/18		19/20	20/21	21/22	Beyond	121,00
'hase	I	Fed \$ Local Match SSRP Bond Local AC	116,023	16/17	17/18	4,982	19/20	20/21	21/22	Beyond	
	L;	Fed \$ Local Match SSRP Bond Local AC	116,023	16/17	17/18	4,982	19/20	20/21	21/22	Beyond	121,00
Proj id	Ls Ls Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	116,023			4,982					121,009
Proj id 3557	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	116,023 116,023 Prior -33,977 019 Linda Newton:	16/17		4,982 4,982 18/19 4,982	19/20	20/21	21/22	Beyond	121,009 121,009
Proj id 8557 ed. Reir	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	116,023 116,023 Prior -33,977 019 Linda Newton:	16/17	17/18	4,982 4,982 18/19 4,982	19/20	20/21	21/22	Beyond	121,009 121,009 Total -28,995
Proj id 8557 ed. Rein 8557	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 1/14/2 invoice R/W 10/19/ 8/17/2	116,023 116,023 Prior -33,977 019 Linda Newton: es.	16/17 RW funds remov	17/18	4,982 4,982 18/19 4,982 natch authorization	19/20 n to date. Addition	20/21 n of RW funding in	21/22 FFY 18/19 for final	Beyond Total:	121,009 121,009 Total -28,995
Proj id 3557 ed. Reii 3557	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 1/14/2 invoice R/W 10/19/ 8/17/2	116,023 116,023 Prior -33,977 019 Linda Newton: es. 2015 DLA-Admin: 017 DLA-Admin: F	16/17 RW funds remov	17/18 ed from project to n	4,982 4,982 18/19 4,982 natch authorization	19/20 n to date. Addition	20/21 n of RW funding in	21/22 FFY 18/19 for final	Beyond Total:	121,009 121,009 Total -28,995

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%			NEPA Complete. 19/20 to 2016/17-2					ed out due to FTIP	Total:	
3557	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A		Not ready to ad with oed out due to FTIF				•		Total:	
3557	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey		Not ready to ad with dmin: Fundline zer cycle.				•	•	i Ulai.	
3557	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	DLA-A		ot ready to ad withir oed out due to FTIF						Total:	
3557	НВР	R/W	110,000								110,000
	i ocal Match										
ed. Rei	Local Match imb. Rate: 100.00%			um: Reimbursemei um: New project - r	-	% (Toll Credits).				Total:	110,000
ed. Rei		6/23/20			-	0% (Toll Credits).	19/20	20/21	21/22	Total:	110,000 Total
ed. Rei	imb. Rate: 100.00%	6/23/20	010 Michael McColl	um: New project - r	request for R/W.		19/20	20/21	21/22		Total
ed. Rei	CON Summary	6/23/20	010 Michael McColl	um: New project - r	request for R/W.		19/20	20/21	21/22		Total
ed. Rei	CON Summary	6/23/20 7: Fed \$	010 Michael McColl	um: New project - r	request for R/W.		19/20	20/21	21/22		Total
ed. Rei	CON Summary	6/23/20 7: Fed \$ Local Match	010 Michael McColl	um: New project - r	request for R/W.		19/20	20/21	21/22		
ed. Rei	CON Summary	6/23/20 r: Fed \$ Local Match	Prior	16/17 2,008,063	request for R/W.		19/20	20/21	21/22		Total 2,008,
	CON Summary	Fed \$ Local Match Local AC	Prior Prior 1,561,025	16/17 2,008,063 -1,561,025	request for R/W.		19/20	20/21	21/22		Total
Phase	CON Summary	Fed \$ Local Match Local AC	Prior Prior 1,561,025	16/17 2,008,063 -1,561,025	request for R/W.		19/20	20/21	21/22		Total 2,008
	CON Summary LS Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	1,561,025	um: New project - r 16/17 2,008,063 -1,561,025 447,038	17/18	18/19				Beyond	Total 2,008
Phase Proj id 3557	CON Summary L LS Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	1,561,025 Prior	16/17 2,008,063 -1,561,025 447,038	17/18 17/18	18/19				Beyond	7otal 2,008 2,008
Phase Proj id 3557	CON Summary L LS Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	1,561,025 Prior	16/17 2,008,063 -1,561,025 447,038	17/18 17/18	18/19				Beyond	Total 2,008, 2,008, Total 447,038

D	istrict: 03	Count	y: Nevada								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP Local Match	CON	-1,561,025	, ,							
Fed. Reir	nb. Rate: 100.00%	J		Ready to Advertise. e made to program to			to 16/17. Action t	aken to financially	constrain the FTIP	Total:	
3557	HBP Local Match	CON	1,561,025			-1,521,349					39,676
Fed. Reir	nb. Rate: 100.00%	2/29	9/2016 Darlene Wulf	f: Update per RFA f	for Con					Total:	39,676
3557	HBP Local Match	CON			-1,521,349	1,521,349					
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad wir SH). Attempt will be				8/19. Action taker	n to financially	Total:	
3557	HBP Local Match	CON			1,521,349					-1,521,349	
Fed. Reir	mb. Rate: 100.00%		3/2015 Darlene Wulf 5 Survey.	f: Not ready to ad w	vithin 6 months. C	ON funds moved fr	om FFY Beyond t	o 17/18. As reque	ested in September	Total:	
3557	HBP	CON		-1,521,349						1,521,349	
Fed. Reir	Local Match nb. Rate: 100.00%			: Not ready to ad wi SH). Attempt will be				Beyond. Action tak	en to financially	Total:	
3557	HBP Local Match	CON	·	1,521,349	-1,265,000						256,349
Fed. Reir	mb. Rate: 100.00%		5/2014 Darlene Wulf otember 2014 Survey	f: Not ready to ad w	vithin 6 months. C	ON funds moved fr	om FFY 17/18 to	16/17 and increase	ed as requested in	Total:	256,349
3557	HBP Local Match	CON		-1,265,000	1,265,000						
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be				7/18. Action taken	to financially	Total:	
3557	HBP Local Match	CON	-1,265,000	1,265,000							
Fed. Reir	mb. Rate: 100.00%			: Not ready to ad wi				6/17. Action taker	n to financially	Total:	
3557	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	con	strain the FTIP (PUS	: Not ready to ad wi SH). Attempt will be 2014/15-19/20 to 2	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	

[District: 03	County:	Nevada								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP Local Match	CON	1,265,000							-1,265,000	
Fed. Rei	mb. Rate: 100.00%	9/19/201 2013 Su	13 Harminder Basi: rvey.	Not ready to ad wi	ithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As requ	uested in Septembe	r Total:	
3557	HBP Local Match	CON								1,265,000	1,265,000
Fed. Rei	mb. Rate: 100.00%	0, 20, 20	10 Michael McCollun 10 Michael McCollun		•	,				Total:	1,265,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

County: Statewide District: 50 Responsible Agency 19/20 20/21 21/22 Prior 16/17 17/18 18/19 Beyond Total

Statewide Planning

PST UDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

		i cu	1 10j. Di Wii -5905	(000)						
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
ļ	PE	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
	R/W									
	CON									
	Total	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
	Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
	Local Match									
	LSSRP Bond									
ļ	Local AC									
	Total	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
ļ	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
	Local Match									
ļ	LSSRP Bond									
	Local AC									
	Total	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
ase F	Funding Details:									
oj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
89	HBP PE Local Match			-3,775,065		3,775,065				
. Reir		017 Linda Newton: P	E funds moved fro	om FFY 17/18 to 19	9/20.				Total:	
39	HBP PE	-4,142,000		4,142,000						
	Local Match									
Rein	nb. Rate: 100.00% 3/23/2	015 DLA-Admin: PE	funds moved from	FFY 15/16 to 17/1	18.				Total:	
39	HBP PE Local Match	5,000,000								5,000,000
Reir	nb. Rate: 100.00% 3/25/2	013 Eric Bost: Estab	lish funding for pro	ogram.					Total:	5.000.000

5,000,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4091	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	,	4/19/2013 Linda Newton: I 2014/15-19/20 to 2016/17-					roed out due to F	TIP cycle migration:	Total:	
4107	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	,	5/30/2013 Linda Newton: migration: 2014/15-19/20					dline zeroed out o	lue to FTIP cycle	Total:	
4167	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	•	10/31/2013 Linda Newton: migration: 2014/15-19/20					ne zeroed out due	to FTIP cycle	Total:	
4177	HBP Local Match	PE	12,315		-12,315						
Fed. Rei	mb. Rate: 100.00%	1	5/31/2016 Linda Newton:	Additional funding	added for final exp	enditures on proje	ect. (County of Mod	doc)		Total:	
4177	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	1	1/29/2014 Linda Newton: I migration: 2014/15-19/20		•	•		zeroed out due to	FTIP cycle	Total:	
4178	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	1	1/30/2014 Linda Newton:N migration: 2014/15-19/20					e zeroed out due	to FTIP cycle	Total:	
4179	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	1	11/16/2015 Linda Newton: EPSP. 8/17/2017 DLA-Ad funds in the current FTIP of	min: Fundline zer						Total:	
4179	HBP Local Match	PE	53,000								53,000
ed. Rei	mb. Rate: 100.00%	1	11/16/2015 Linda Newton:	Not ready to ad w	vithin 6 months. Re	emove original -\$5	3,000 when projec	t was programme	d.	Total:	53,000
4179	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	1	10/9/2014 Linda Newton: zeroed out due to FTIP cyc	•						Total:	

D	istrict: 50	Co	ounty: Statewi	ide								
Respor	nsible Agency		I	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4179 Fed. Reir	HBP Local Match nb. Rate: 100.00%	PE					a) 8/17/2017 DLA-, n the current FTIP		eroed out due to	FTIP cycle migratior	^{1:} Total:	
4201	HBP Local Match	PE				, , , , , , , , , , , , , , , , , , ,						
Fed. Reir	mb. Rate: 100.00%	·					8/17/2017 DLA-Adn the current FTIP		roed out due to F	ΓΙΡ cycle migration:	Total:	
4201	HBP Local Match	PE							-			
⁻ ed. Reir	mb. Rate: 100.00%	•					Sacramento). 8/1 ot impact funds in			d out due to FTIP	Total:	
4209	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	•					funds moved from 6/17-21/22. This de			A-Admin: Fundline FTIP cycle.	Total:	
4209	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	·					te). 8/17/2017 DL eact funds in the cu		e zeroed out due	to FTIP cycle	Total:	
4217	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	•					anislaus). 8/17/20 eact funds in the cu		undline zeroed ou	t due to FTIP cycle	Total:	
4219	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	•		Newton: New	eligible PE pro	ject (Department	oll Credits). of Parks and Recr This does not imp			ndline zeroed out	Total:	
4305	HBP Local Match	PE	(68,000		-68,000						
ed. Reir	mb. Rate: 100.00%	<u> </u>	10/9/2015 Linda 10/9/2015 Linda				oll Credits). ersfield - P M 00128)			Total:	
4338	HBP Local Match	PE	(69,120		-69,120						
⁻ ed. Reir	mb. Rate: 100.00%	ò	3/5/2016 Linda N 3/5/2016 Linda N			•	oll Credits). er PM00142 (City o	of Indio).			Total:	

Doona	ncible Agency		ounty: State	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respo	nsible Agency			PIIOI	10/17	17/10	10/19	19/20	20/21	21/22	Беуопа	lotal
4428	HBP Local Match	PE			40,000	-40,000						
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (T eject. (City of Salin					Total:	
4535	HBP Local Match	PE			30,000	-30,000						
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (T eject (City of La Qu					Total:	
4536	HBP Local Match	PE			120,000	-120,000						
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (T oject (City of Elk G					Total:	
4537	HBP Local Match	PE			27,500	-27,500						
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (T t (City of Folsom).	oll Credits).				Total:	
4565	HBP Local Match	PE				54,000		-54,000				
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (T for the developme		an List by the City o	of San Buenavent	ura (Ventura).	Total:	
4642	HBP Local Match	PE				-77,000	77,000					
Fed. Reir	mb. Rate: 100.00%	%	11/14/2018 Li next fiscal yea		Not ready to ad w	rithin 6 months. PE	E funds moved fro	om FFY 17/18 to 18	3/19. Funds not o	bligated, moved to	Total:	
4642	HBP Local Match	PE				77,000		-77,000				
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (Topment project for		nds.			Total:	
4649	HBP Local Match	PE					237,000	-237,000				
Fed. Reir	mb. Rate: 100.00%	%				anged to 100% (To oment project for H					Total:	-
4657	HBP Local Match	PE					166,500	-166,500				
Fed. Reir	mb. Rate: 100.00%	%	2/15/2019 Lin	ida Newton: N	lew BPMP Develo	pment project for	Placer County (Pl	M 00203).			Total:	

	District: 50 nsible Agenc		ounty: St	atewide Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4662	НВР	PE					132,800	-132,800					New!
	Local Match												
Fed. Rei	mb. Rate: 100.0	0%				anged to 100% (7 Development pro	Γoll Credits). oject for Siskiyou C	county.			Total:		

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District: 50 County: Statewide Planning

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753
Total	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	21,835,727	7,702,110	10,591,501		21,950,335		14,164,800		76,244,473
Local Match	2,829,050	997,890	1,372,241		2,843,899		1,835,200		9,878,280
LSSRP Bond									
Local AC					_				
Total	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reir	mb. Rate: 80.00%	3/25/20	013 Eric Bost: Delete	prior amounts						Total:	-1,572,126
3153	НВР	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reir	mb. Rate: 88.53%	3/25/20	013 Eric Bost: Delete	PE funds and pro	ogram as non-infr	astructure project.				Total:	-65,005,900
3153	НВР	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reir	mb. Rate: 88.53%	10/1/20	012 Eric Bost: SM&I h	nas requested inc	reases based on	MAP-21 work load	I. See Edocs for r	equest.		Total:	12,800,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/12/2011 Eric Bost: Per s to FTIP cycle migration: 20						dline zeroed out due	Total:	
3153	НВР	PE	-246,900								-246,900
	Local Match		-31,989								-31,989
Fed. Rei	mb. Rate: 88.53%		5/12/2010 Eric Bost: Advan	ced FFY 10/11 fu	nding with EPSP.					Total:	-278,889
3153	HBP	PE	12,836,850								12,836,850
	Local Match		1,663,150								1,663,150
Fed. Rei	mb. Rate: 88.53%		3/9/2010 Eric Bost: Adds fu	nds for new act a	nd through next F	TIP cycle.				Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Rei	mb. Rate: 88.53%		3/12/2009 Eric Bost: Post p	rogramming char	ge to fund inspec	tion through FFY	9/10			Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Rei	mb. Rate: 80.00%		3/12/2009 Eric Bost: For Fin	nal Voucher of BF	RNBISL-6200(011).				Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Rei	mb. Rate: 88.53%		3/12/2009 Eric Bost: Shows	prior year EPSP	and prior obligati	ons on BR-HBIS(5	603)			Total:	451,824
3153	HBP	PE	17,263,350								17,263,350
	Local Match		2,236,650								2,236,650
Fed. Rei	mb. Rate: 88.53%		4/10/2008 Shannon Mlcoch:	additional funds	to cover inspection	on budget increase	e			Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Rei	mb. Rate: 88.53%		Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match	·	1,468,160								1,468,160
Fed. Rei	mb. Rate: 88.53%									Total:	12,800,000

District:	50	County:	Statewide Planning
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D	istrict: 50	County:	Statewide Plar	nning								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Ī
		Fed \$	21,835,727	7,702,110	10,591,501		21,950,335		14,164,800		76,244,473	
		Local Match	2,829,050	997,890	1,372,241		2,843,899		1,835,200		9,878,280	1
	L	SSRP Bond				1						1
		Local AC										1
		Total	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753	
Phase F	- Funding Details:		22	-20	504	-250	48:	.,,,	33/		30	7
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3153	HBP	CON				-7,785,535	7,785,535					Ne
	Local Match					-1,008,699	1,008,699					
Fed. Rein	mb. Rate: 88.53%		019 DLA-Admin: National Nation (PUSH					9/20. Action take	n to financially	Total:		
3153	HBP	CON			-3,311,250	7,785,535					4,474,285	Ne
	Local Match				-429,008	1,008,699					579,691	
Fed. Rein	nb. Rate: 88.53%	3/19/2	019 DLA-Admin: Po	ull un-obligated fu	nding into current f	iscal year for obli	gation.			Total:	5,053,976	
3153	HBP	CON			3,311,250		14,164,800		14,164,800		31,640,850	
	Local Match				429,008		1,835,200		1,835,200		4,099,408	
Fed. Rein	nb. Rate: 88.53%	3/27/2	018 DLA-Admin: Ad	dd new funding fo	r next two year ins	pection cycle.				Total:	35,740,258	
3153	HBP	CON		-3,452,670							-3,452,670	
	Local Match			-447,330							-447,330	
Fed. Rein	nb. Rate: 88.53%	3/28/2	017 DLA-Admin: R	evised funding to	match authorizatio	n.				Total:	-3,900,000	
3153	HBP	CON	-10,591,501		10,591,501							
	Local Match		-1,372,241		1,372,241							
Fed. Rein	nb. Rate: 88.53%	10/23/ 17/18.	2016 DLA-Admin: 1	Not ready to ad wi	thin 6 months. CC	N funds moved f	rom FFY 15/16 to	17/18. Funds not	t obligated, moved to	Total:	<u> </u>	
3153	HBP	CON		11,154,780							11,154,780	
	Local Match			1,445,220							1,445,220	
Fed. Rein	nb. Rate: 88.53%	4/29/2	016 Linda Newton:	Funding added for	or next two year ins	pection cycle.				Total:	12,600,000	
3153	HBP	CON	-1,214,172								-1,214,172	
	Local Match		-157,309								-157,309	
Fed. Rein	nb. Rate: 88.53%	5/4/20	15 Linda Newton: U	pdated to match F	RFA.					Total:	-1,371,481	

_	istrict: 50	County: S	Statewide Plann	ing 16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153	HBP Local Match	CON								•	
Fed. Reii	mb. Rate: 88.53%	5/28/201 DLA-Adn	Linda Newton: Bo 4 Linda Newton: S min: Fundline zeroe TIP cycle.	M&I will only be r	equesting \$6 millio		•	•		Total:	
3153	HBP	CON	9,915,360								9,915,360
	Local Match		1,284,640								1,284,640
ed. Reir	mb. Rate: 88.53%		3 Linda Newton: R back to SMI.	evised funding as	requested by SM	II for load rating of	local agency brid	ges and addition o	f Santa Clara County	Total:	11,200,000
3153	HBP	CON	23,726,040								23,726,040
	Local Match		3,073,960								3,073,960
ed. Reir	mb. Rate: 88.53%	3/25/201	3 Eric Bost: Progra	ım as non-infrastr	ucture proejct.					Total:	26,800,000

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 District:
 10
 County:
 Tuolumne

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		391,163							391,163
R/W							100,000		100,000
CON								1,509,597	1,509,597
Total		391,163					100,000	1,509,597	2,000,760
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		391,163					100,000	1,509,597	2,000,760
Local Match									
LSSRP Bond									
Local AC									
Total		391,163					100,000	1,509,597	2,000,760
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		391,163							391,163
Local Match									
LSSRP Bond									
Local AC									
Total		391,163							391,163

Phase F	unding Details:											
Proj id	Funds Src	Ph	ase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4054	HBP	PE	-3	391,163	391,163							
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6	9/21/2016 Nesto	or Gavino: P	E funds moved fro	om FFY 15/16 to	16/17 per agency H	IBP survey.			Total:	
4054	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	%		/17/2017 DL	A-Admin: Fundline		local agency 2015 to FTIP cycle migra			eady for /22. This does not	Total:	
4054	НВР	PE	3	391,163								391,163

Caltrans, Division of Local Assistance

01/16/2013.

Local Match Fed. Reimb. Rate: 100.00%

2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated

391,163

Total:

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	District: 10	County:	Tuolumne								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							100,000		100,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							100,000		100,000
Phase	Funding Details:				<u>. </u>			•			
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4054	HBP	R/W					-100,000		100,000		
Fed. Rei	mb. Rate: 100.00% HBP	9/18/20 Survey		Not ready to ad v	vithin 6 months. R	W funds moved fr	rom FFY 19/20 to 21 100,000	/22. As requesto	ed in September 20	18 Total:	
4054	Local Match	R/VV				-100,000	100,000				
Fed. Rei	mb. Rate: 100.00%	10/14/2	2016 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved from	m FFY 18/19 to 19/2	0. NEPA not ye	t clear.	Total:	
4054	HBP Local Match	R/W			-100,000	100,000					
Fed. Rei	mb. Rate: 100.00%	9/21/20	016 Nestor Gavino:	RW funds moved	I from FFY 17/18 to	18/19 per agend	y HBP survey.			Total:	
4054	HBP Local Match	R/W			100,000					-100,000	
Fed. Rei	mb. Rate: 100.00%	9/25/20	015 Jesus Serrano:	R/W Funds move	ed to FFY 17/18 pe	r Local Agency 20	015 Bridge Survey			Total:	
4054	HBP Local Match	R/W								100,000	100,000
Fed. Rei	mb. Rate: 100.00%		013 Jesus Serrano: 013 Jesus Serrano:		-		unds and schedule	per local agency	's 6-A dated	Total:	100,000

01/16/2013.

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С	District: 10	County:	Tuolumne								
Respo	nsible Agency	-	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,509,597	1,509,597
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,509,597	1,509,597
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4054	HBP	CON					-1,509,597			1,509,597	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10,20,2	016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4054	HBP	CON					1,509,597			-1,509,597	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/20	16 Nestor Gavino:	CON funds moved	from Beyond to F	FFY 19/20 per ag	ency HBP survey.			Total:	
4054	HBP	CON								1,509,597	1,509,597
	Local Match										
Fed. Reir	mb. Rate: 100.00%		13 Jesus Serrano:13 Jesus Serrano:		•	,	funds and schedul	e per local agency	r's 6-A dated	Total:	1,509,597

01/16/2013.

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	674,247								674,247
R/W			200,000						200,000
CON					3,406,038				3,406,038
Total	674,247		200,000		3,406,038				4,280,285
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	674,247		200,000		3,406,038				4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	674,247		200,000		3,406,038				4,280,285
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding	Details	٠.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Reir	mb. Rate: 100.00		2012 Jesus Serrano: I 2012 Jesus Serrano: I		•	,	ency's 6-D dated	9/5/2012.		Total:	177,747
3699	НВР	PE	496,500								496,500
	Local Match										
Fed. Reir	mb. Rate: 100.00		2010 Jesus Serrano: I 2010 Jesus Serrano: I		•	,	ng and schedule p	per local agency's 6-	۹.	Total:	496,500

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District: 10 County: Tuolumne Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 200.000 200,000 Local Match LSSRP Bond Local AC 200,000 200,000 Total Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 3699 **HBP** R/W 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency per Total: Exhibit 6-D dated 03/17/2017. 3699 HBP R/W -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: 3699 HBP R/W 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. Total: HBP R/W -200,000 200,000 3699 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: HBP R/W 100.000 3699 100.000 Local Match Fed. Reimb. Rate: 100.00% 9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Total: 100,000 3699 **HBP** R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3699 HBP R/W 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 100.000 9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

Pacacr	istrict: 10		Tuolumne	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respon	ISIDIE Agency		FIIOI	10/17	17710	10/19	19/20	20/21	21/22	Беуопа	Total
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	V	Fed \$	-				3,406,038		į.		3,406,038
		Local Match				3.					
	L	SSRP Bond									
		Local AC						Ü			
		Total					3,406,038				3,406,038
Phase F	Funding Details:							****			
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3699	HBP Local Match	CON				-3,406,038	3,406,038				
Fed. Rein	nb. Rate: 100.00%			,		funds moved fron ject in year shown		/20. Action taken	to financially constra	ain Total:	
3699	HBP	CON				3,406,038	-3,406,038				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/18/20 Survey		o: NEARLY Read	y to Advertise. C	ON funds moved f	rom FFY 19/20 to	18/19. As reques	sted in September 20	O18 Total:	
3699	HBP Local Match	CON				-3,406,038	3,406,038				
Fed. Rein	nb. Rate: 100.00%			•		N funds moved fro ject in year shown		9/20. Action take	n to financially constr	rain Total:	
3699	HBP	CON	(1 0011): 7 (1011	pt min 20 mage to	program and pro	3,406,038	•			-3,406,038	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	advert	ise. Per agency's	request in Ex 6-D	dated 03/21/2018	CON funds moved received completertise in 18/19 FFY	e one in District or	n 04/13/2018.		Total:	
3699	HBP	CON							-3,406,038	3,406,038	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3699	HBP	CON						-3,406,038	3,406,038		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 21/22. Action ta	aken to financially	Total:	
3699	HBP	CON					-3,406,038	3,406,038			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 20/21. Action ta	aken to financially	Total:	7.21

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3699	HBP Local M atch	CON				-3,406,038	3,406,038				
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: Not in the FTIP (PUSH).	•				20. Action taken	to financially	Total:	
3699	HBP	CON				3,406,038				-2,589,148	816,890
	Local Match										
ed. Rei	mb. Rate: 100.00%		017 Rattan Singh: Not 6-D dated 03/17/2017		6 months. CC	N funds moved fr	om FFY Beyond to 1	8/19. As reques	ted by agency per	Total:	816,890
3699	HBP	CON					-2,589,148			2,589,148	
	Local Match										
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	en to financially	Total:	·
3699	HBP	CON				-2,589,148	2,589,148				
	Local Match										
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Not in the FTIP (PUSH).					20. Action taken	to financially	Total:	
3699	HBP	CON			-2,589,148	2,589,148					
	Local Match										
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Not in the FTIP (PUSH).	,				19. Action taken	to financially	Total:	
3699	HBP Local Match	CON			2,589,148					-2,589,148	
ed. Rei	mb. Rate: 100.00%	9/21/20	016 Nestor Gavino: Co	ON funds moved fr	om Beyond to	FFY 17/18 per ag	ency HBP survey.			Total:	
3699	НВР	CON								106,648	106,648
	Local Match										
ed. Rei	mb. Rate: 100.00%	0.20.20	012 Jesus Serrano: Ro 012 Jesus Serrano: C				agency's 6-D dated	9/5/2012.		Total:	106,648
3699	HBP	CON								2,482,500	2,482,500
	Local Match										
ed. Rei	mb. Rate: 100.00%		010 Jesus Serrano: Ro 010 Jesus Serrano: No				ing and schedule per	· local agency's 6	;_Δ	Total:	2,482,500

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District: 10 County: Tuolumne

•									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			323,325						323,325
R/W							50,000		50,000
CON								1,247,795	1,247,795
Total			323,325				50,000	1,247,795	1,621,120
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			323,325				50,000	1,247,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total			323,325				50,000	1,247,795	1,621,120
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			323,325						323,325
Local Match									
LSSRP Bond									
Local AC									
Total			323,325						323,325

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phas	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9	0/22/2016 Nestor Gavino:	PE funds from FF	Y 16/17 moved to 1	7/18 per agency	HBP survey.			Total:	
4017	HBP	PE	-323,325	100,000	223,325						
	Local Match										
Fed. Reir	mb. Rate: 100.009	•	0/29/2015 Jesus Serrano: FY.	PE funds revised p	per local agency's 2	2015 HBP Surve	y. Project will not b	e ready for autho	rization until 16/17	Total:	
4017	HBP	PE	83,825								83,825
	Local Match										
Fed. Reir	mb. Rate: 100.009	•	9/9/2013 Jesus Serrano: be approved prior to autho	•	er local agency's 20	013 HBP Survey.	A revised 6-D will	be required and	ndirect Costs must	Total:	83,825

· (CCPC	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP PE Local Match	239,500								239,500
Fed. Rei	10/5/2012	2 Jesus Serrano: F 2 Jesus Serrano: N PE funding cappe	New candidate pr	oject accepted into	the HBP. Local	agency to conduct	studies to determ	nine Rehab vs.	Total:	239,500
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$							50,000		50,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							50,000		50,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP R/W					-50,000		50,000		
	Local Match									
ed. Rei	mb. Rate: 100.00% 9/18/2018 Survey.	3 Jesus Serrano: N	Not ready to ad w	ithin 6 months. R\	N funds moved fro	om FFY 19/20 to 2°	1/22. As requeste	ed in September 20	O18 Total:	
ed. Rei		3 Jesus Serrano: N	Not ready to ad w	ithin 6 months. R\	N funds moved fro	om FFY 19/20 to 2 ⁻ 50,000	1/22. As requeste	ed in September 20	O18 Total:	
	Survey.	3 Jesus Serrano: N	Not ready to ad w	ithin 6 months. R\	N funds moved fro		1/22. As requeste	ed in September 20	Total.	
4017	Survey. HBP R/W Local Match	3 Jesus Serrano: N	·			50,000	1/22. As requeste	ed in September 20	Total.	
4017	Survey. HBP R/W Local Match		·			50,000	1/22. As requeste	ed in September 20	-50,000	50,000
4017 Fed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012	6 Nestor Gavino: R	RW funds moved f	from Beyond to FF	Y 19/20 per agend	50,000			-50,000 Total:	50,000
4017 Fed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012	6 Nestor Gavino: R	RW funds moved f	from Beyond to FF	Y 19/20 per agend	50,000 cy HBP survey.			-50,000 Total:	
4017 ed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 10/5/2012	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total:	50,000 Total
4017 Fed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 10/5/2012	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total: Beyond	50,000 Total
4017 Fed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 10/5/2012 CON Summary: Fed \$	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total: Beyond	50,000 Total
4017 Fed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 CON Summary: Fed \$ Local Match	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total: Beyond	50,000
4017 Fed. Reii 4017	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 10/5/2012 CON Summary: Fed \$ Local Match LSSRP Bond	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total: Beyond	50,000 Total
4017 Fed. Rein 4017 Fed. Rein	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 10/5/2012 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total: Beyond 1,247,795	50,000 Total 1,247,79
4017 Fed. Rein 4017 Fed. Rein	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	6 Nestor Gavino: R 2 Jesus Serrano: F 2 Jesus Serrano: N	Reimbursement c	from Beyond to FF hanged to 100% (' oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W fu	50,000 cy HBP survey. unding and schedu	le per 6-A dated (9/24/2012.	-50,000 Total: 50,000 Total: Beyond 1,247,795	50,000 Total 1,247,79
4017 ed. Rein 4017 ed. Rein Phase	Survey. HBP R/W Local Match mb. Rate: 100.00% 9/22/2016 HBP R/W Local Match mb. Rate: 100.00% 10/5/2012	2 Jesus Serrano: P 2 Jesus Serrano: N Prior	Reimbursement c New candidate pri	hanged to 100% (oject accepted into	Y 19/20 per agend Foll Credits). the HBP. R/W for 18/19	50,000 cy HBP survey. unding and schedu 19/20	le per 6-A dated 9	9/24/2012. 21/22	-50,000 Total: 50,000 Total: Beyond 1,247,795	50,000 Total 1,247,79

_	District: 10 Insible Agenc	County: y	l uolumne Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP	CON								1,197,500	1,197,500
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/0/2	012 Jesus Serrano: 012 Jesus Serrano:		•	,	unding and sched	ule per 6-A dated 9	9/24/2012.	Total:	1,197,500

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,478,684			514,316					1,993,000
R/W				978,000					978,000
CON								6,091,500	6,091,500
Total	1,478,684			1,492,316				6,091,500	9,062,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,182,947			1,277,276				5,392,805	7,853,028
Local Match	295,737			215,040				698,695	1,209,472
LSSRP Bond									
Local AC									
Total	1,478,684			1,492,316				6,091,500	9,062,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,182,947	-		411,453					1,594,400
Local Match	295,737			102,863					398,600
LSSRP Bond			_						
Local AC									
Total	1,478,684			514,316					1,993,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP	PE		-411,453		411,453					
	Local Match			-102,863		102,863					
Fed. Reir	mb. Rate: 80.00%	9/18/20 Survey.		Not ready to ad wit	hin 6 months. F	PE funds moved from	1 FFY 16/17 to 18	8/19. As requeste	d in September 2018	8 Total:	
881	HBP	PE		411,453							411,453
	Local Match			102,863							102,863
Fed. Reir	mb. Rate: 80.00%	9/22/20	16 Nestor Gavino:	PE funds revised p	er agency HBP	survey.				Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reir	mb. Rate: 80.00%	9/5/201	4 Jesus Serrano: P	E funds revised pe	r local agency's	2014 HBP Survey d	ated 9/4/2014, a	nd revised 6-D dat	ed 8/11/2014.	Total:	-514,382

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP Local Match	PE	411,506 102,876								411,506 102,876
ed. Re	imb. Rate: 80.00%	9/9/2013	Jesus Serrano: P	E funds revised p	er local agency's 2	2013 HBP Survey.	A revised 6-D wil	I be required prior	to authorization.	Total:	514,382
881	HBP Local Match	PE	770,947 192,737								770,947 192,737
ed. Re	imb. Rate: 80.00%		10 Jesus Serrano: nding and schedu			itigation improvem ted 10/5/2010.	ents, per Traffic S	Study conducted by	y local agency in	Total:	963,684
881	HBP Local Match	PE	124,340 31,085								124,340 31,085
Fed. Re	imb. Rate: 80.00%		08 Jesus Serrano: FFY for post-progra		nne did not receive	e authorization for	these additional fo	unds in prior years	. Moving these funds	Total:	155,425
881	HBP Local Match	PE	287,660 71,915								287,660 71,915
Fed. Re	imb. Rate: 80.00%	Reimburs	ement rate establi	shed @ 80% und	er TEA21					Total:	359,575
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				865,823					865,8
		Local Match				112,177					112,
	L	SSRP Bond									
		Local AC				_				_	
Dhaco	Funding Details:	Total				978,000					978,0
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP Local Match	R/W			-865,823 -112,177	865,823 112,177					
ed. Re	imb. Rate: 88.53%	9/18/2018 Survey.	3 Jesus Serrano: 1	Not ready to ad w	ithin 6 months. R	W funds moved fro	m FFY 17/18 to 1	8/19. As requeste	ed in September 2018	Total:	
881	HBP	R/W		-424,944	865,823						440,879
	Local Match			-55,056	112,177						57,121
ea. Ke	imb. Rate: 88.53%	9/22/2016	o Nestor Gavino: I	RVV funds moved	trom FFY 16/17 to	17/18 and revised	d per agency HBF	survey.		Total:	498,000
381	HBP	R/W	-442,650	424,944							-17,706
	Local Match		-57,350	55,056		00/0/15= 5					-2,294
-ea. Re	imb. Rate: 88.53%	9/9/2013	Jesus Serrano: R	/VV tunds revised	per local agency's	2013 HBP Survey	/. A revised 6-D w	vill be required price	r to authorization.	Total:	-20,000

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%			R/W funds moved 114/15-19/20 to 20					ndline zeroed out due	Total:	
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
ed. Reir	mb. Rate: 88.53%	10/27/201	0 Jesus Serrano:	R/W funds revise	d per local agenc	cy's Exhibit 6-D da	ted 10/5/2010.			Total:	399,000
881	HBP	R/W	885								885
	Local Match		115								115
ed. Reir	mb. Rate: 88.53%	5/20/2009 performed		Per local agency's	request R/W fund	ding to be moved	to 11/12 FFY due	to ongoing Enviro	onmental studies to b	oe Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								5,392,805	5,392,80
		Local Match								698,695	698,69
	L	SSRP Bond									
		Local AC									
		Total								6,091,500	6,091,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP Local Match	CON							-5,392,805 -698,695	5,392,805 698,695	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				Beyond. Action ta	ken to financially	Total:	
881	HBP Local Match	CON						-5,392,805 -698,695	5,392,805 698,695		
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				1/22. Action take	en to financially	Total:	
881	HBP	CON					-5,392,805	5,392,805			
	Local Match						-698,695	698,695			
od Pair	nb. Rate: 88.53%	10/25/201	7 DLA Admin: N	ot ready to ad with	in 6 months CO	NI funda mayad fra	m FEV 10/20 to 2	0/21 Action take	n to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP Local M atch	CON				-5,392,805 -698,695	5,392,805 698,695				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 18/19 to 19/ r shown.	20. Action taker	n to financially	Total:	
881	HBP	CON				5,392,805				-4,057,330	1,335,475
	Local Match					698,695				-525,670	173,025
ed. Reir	mb. Rate: 88.53%			ot ready to ad with needed for reviev		ON funds moved fr	om FFY Beyond to 1	18/19. As reques	sted in September	Total:	1,508,500
881	HBP	CON					-4,057,330			4,057,330	
	Local Match						-525,670			525,670	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
881	HBP	CON				-4,057,330	4,057,330				
	Local Match					-525,670	525,670				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 18/19 to 19/ r shown.	/20. Action taker	n to financially	Total:	
881	HBP	CON				4,057,330				-3,966,144	91,186
	Local Match					525,670				-513,856	11,814
ed. Reir	mb. Rate: 88.53%	9/22/2016 I	Nestor Gavino:	CON funds moved	I from Beyond to	FFY 18/19 and re	vised per agency HE	BP survey.		Total:	103,000
881	НВР	CON								66,400	66,400
	Local Match									8,603	8,603
ed. Reir	mb. Rate: 88.53%	9/5/2014 Je	esus Serrano: C	ON funds revised	per local agency	y's 2014 HBP Surv	ey dated 9/4/2014, a	and revised 6-D o	dated 8/11/2014.	Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
	Local Match									-200,855	-200,855
ed. Reir	mb. Rate: 88.53%	9/9/2013 Je	esus Serrano: C	ON funds revised	per local agency	y's 2013 HBP Surv	ey. A revised 6-D wi	Il be required pri	or to authorization.	Total:	-1,751,137
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
ed. Reii	mb. Rate: 88.53%			CON funds revise er Traffic Study co		•	ated 10/5/2010. CO	N cost estimate	increased due to	Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
ed. Reir	mb. Rate: 88.53%	Construction	on funds placed i	n "Beyond" until p	roject ready to a	dvertise per Depar	tment policy.			Total:	2,575,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	553,735								553,735
R/W		150,000							150,000
CON					1,712,741				1,712,741
Total	553,735	150,000			1,712,741				2,416,476
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	553,735	150,000			1,712,741				2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	553,735	150,000			1,712,741				2,416,476
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

Phase Funding	Details	:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702	HBP	PE	115,500								115,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 5/5/201	6 Benjamin Tam: Pe	er Exhibit 6-D rec	eived (April 6, 201	6) PE funds adde	d.			Total:	115,500
3702	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	0,20,20	13 Jesus Serrano: Fe zeroed out due to						/21/2015 DLA-Admin: e current FTIP cycle.	Total:	
3702	HBP	PE	108,735								108,735
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/13/20	12 Jesus Serrano: F	PE funds added p	er 2012 HBP Sun	eys and local age	ncy's 6-D dated 9	/5/2012.		Total:	108,735

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702	HBP Local Match	PE	329,500								329,500
red. Rei	mb. Rate: 100.00%	0		Reimbursement ch New candidate pro		Toll Credits). o the HBP. Fundin	g and schedule pe	er local agency's 6	i-A.	Total:	329,500
	R/W Summar	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		150,000							150,00
		Local Match									
	L	SSRP Bond									
		Local AC									
	<u></u>	Total		150,000							150,00
	Funding Details:		Deign	16/17	17/18	18/19	19/20	20/21	21/22	Davisad	
Proj id	Funds Src HBP	Phase R/W	Prior		17/10		19/20	20/21	21/22	Beyond	Total
3702	Local Match	FX/VV		150,000		-150,000					
Fed. Rei	mb. Rate: 100.00%	4/10/2017	' Rattan Singh: N	ot readv to ad with	in 6 months. RW	I funds moved from	FFY 18/19 to 16	17. As requested	by agency per	Total:	
			D dated 3/17/2017	•						Total.	
3702	HBP	R/W			-150,000	150,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/14/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 17/18 to 18/	19. NEPA not yet	clear.	Total:	
3702	HBP	R/W			100,000						100,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5/5/2016	Benjamin Tam: B	ased on Exhibit 6-	D received (April	6, 2016) R/W fund	s added. These F	R/W funds have no	t been justified.	Total:	100,000
3702	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/23/201	4 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 16/17 to 17/	18. NEPA not yet	clear.	Total:	
3702	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/5/2014	Jesus Serrano: R	/W funds revised p	per local agency's	2014 HBP Survey	dated 9/4/2014.			Total:	
3702	HBP	R/W	50,000							-50,000	
	Local Match										
	mb. Rate: 100.00%				into FFY 15/16, p						

_	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
702	HBP Local Match	R/W								50,000	50,000
d. Reir	mb. Rate: 100.00%	0		Reimbursement c New candidate pr			ing and schedule p	er local agency's	6-A.	Total:	50,000
	CON Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	3				1,712,741				1,712,74
		Local Match									
	L	SSRP Bond	4								
	h.	Local AC							Ü		
	<u> </u>	Total	3			Į.	1,712,741		5		1,712,74
	Funding Details:										
oj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
)2	HBP	CON				-1,712,741	1,712,741				
	Local Match									<u> g</u>	
Reir	mb. Rate: 100.00%			EARLY Ready to A t will be made to pr			FY 18/19 to 19/20	. Action taken to	financially constrai	n Total:	
02	HBP		(i ddii). Attemp	t will be made to pi	ogram tins projec	ct iii ycai 3ilowii.					
J_		CON				1 712 741	-1 712 741				
	Local Match	CON				1,712,741	-1,712,741				
. Reir			19 Jesus Serrano:	NEARLY Ready to	o Advertise. COI	, ,		/19. As requeste	d in September 201	18 Total:	-41
. Reir	Local Match	3/18/201	19 Jesus Serrano:	NEARLY Ready to	o Advertise. COI	, ,		/19. As requeste	d in September 201	18 Total:	
	Local Match mb. Rate: 100.00%	3/18/201 Survey.	19 Jesus Serrano:	NEARLY Ready to	o Advertise. CON	N funds moved fro	m FFY 19/20 to 18	/19. As requeste	d in September 201	18 Total:	
02	Local Match mb. Rate: 100.00%	3/18/201 Survey. CON	018 DLA-Admin: I	NEARLY Ready to A NEARLY Ready to A t will be made to pr	Advertise. CON	N funds moved fro	m FFY 19/20 to 18	<u> </u>	<u> </u>	Total.	
02 Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/18/201 Survey. CON	018 DLA-Admin: I	NEARLY Ready to	Advertise. CON	N funds moved fro	m FFY 19/20 to 18	<u> </u>	<u> </u>	Total.	
Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	3/18/201 Survey. CON 5 10/24/20 the FTIP	018 DLA-Admin: I P (PUSH). Attemp	NEARLY Ready to a	Advertise. CON ogram this projec	-1,712,741 funds moved from ct in year shown. 1,712,741	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2	0. Action taken to	o financially constra -1,712,741	ain Total:	
Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/18/201 Survey. CON 5 10/24/20 the FTIP	018 DLA-Admin: I P (PUSH). Attemp	NEARLY Ready to	Advertise. CON ogram this projec	-1,712,741 funds moved from ct in year shown. 1,712,741	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2	0. Action taken to	o financially constra -1,712,741	ain Total:	
Reir 2 Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	3/18/201 Survey. CON 5 10/24/20 the FTIP	018 DLA-Admin: I P (PUSH). Attemp	NEARLY Ready to a	Advertise. CON ogram this projec	-1,712,741 funds moved from ct in year shown. 1,712,741	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2	0. Action taken to	o financially constra -1,712,741	ain Total:	
02 Reir 02	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/18/201 Survey. CON 5 10/24/20 the FTIP CON 9/18/201	018 DLA-Admin: I P (PUSH). Attemp	NEARLY Ready to a	Advertise. CON ogram this projec	-1,712,741 funds moved from ct in year shown. 1,712,741	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2	0. Action taken to	o financially constra -1,712,741 ly ready to advertis	ain Total:	
Reir D2 Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/18/201 Survey. CON 10/24/20 the FTIP CON 9/18/201 CON 3/28/201	018 DLA-Admin: IP (PUSH). Attemp	NEARLY Ready to a	Advertise. CON ogram this project of Advertise. CON	N funds moved fro -1,712,741 funds moved from tin year shown. 1,712,741 N funds moved fro	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2 m FFY 21/22 to 18	.0. Action taken to /19. Project Near	o financially constra -1,712,741 ly ready to advertis 1,712,741	ain Total:	
Reir D2 Reir D2 Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/18/201 Survey. CON 10/24/20 the FTIP CON 9/18/201 CON 3/28/201	018 DLA-Admin: IP (PUSH). Attemp	NEARLY Ready to a twill be made to property to the made to property to tready to ad withing the made to a twithing the made to property the made to	Advertise. CON ogram this project of Advertise. CON	N funds moved fro -1,712,741 funds moved from tin year shown. 1,712,741 N funds moved fro	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2 m FFY 21/22 to 18	.0. Action taken to /19. Project Near	o financially constra -1,712,741 ly ready to advertis 1,712,741	ain Total:	
D2 Reir D2 Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	3/18/201 Survey. CON 10/24/20 the FTIP CON 9/18/201 CON 3/28/201 constrain	018 DLA-Admin: IP (PUSH). Attemp	NEARLY Ready to a twill be made to property to the made to property to tready to ad withing the made to a twithing the made to property the made to	Advertise. CON ogram this project of Advertise. CON	N funds moved fro -1,712,741 funds moved from tin year shown. 1,712,741 N funds moved fro	m FFY 19/20 to 18 1,712,741 FFY 18/19 to 19/2 m FFY 21/22 to 18 m FFY 20/21 to 21 r shown.	70. Action taken to 719. Project Near -1,712,741 722. Action taken	o financially constra -1,712,741 ly ready to advertis 1,712,741	ain Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702	HBP Local Match	CON				-1,712,741	1,712,741				
ed. Rei	mb. Rate: 100.00%			•		ON funds moved fro this project in year		9/20. Action taker	n to financially	Total:	
3702	HBP Local Match	CON			-1,712,741	1,712,741					
ed. Rei	mb. Rate: 100.00%			,		ON funds moved fro this project in year		3/19. Action taker	n to financially	Total:	
3702	HBP Local Match	CON			1,712,741					-1,712,741	
ed. Rei	mb. Rate: 100.00%	% 9/22/2016 I	Nestor Gavino:	CON funds moved	d from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3702	HBP Local Match	CON								65,241	65,241
ed. Rei	mb. Rate: 100.00%	6 9/13/2012	lesus Serrano:	CON funds added	l per 2012 HBP S	Surveys and local a	gency's 6-D dated	9/5/2012.		Total:	65,241
3702	HBP Local Match	CON								1,647,500	1,647,500
ed. Rei	mb. Rate: 100.00%			Reimbursement c New candidate pr	•	(Toll Credits). to the HBP. Fundi	ng and schedule pe	er local agency's	6-A.	Total:	1,647,500

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 23

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	31,575,614	14,016,108	15,708,292	2,458,558	34,188,129		15,010,313	33,114,142	146,071,157
Local Match	3,124,787	997,890	1,372,241	215,040	2,843,899		1,835,200	698,695	11,087,751
LSSRP Bond									
Local AC	1,561,025	-1,561,025							
Total for all Phases	36,261,426	13,452,973	17,080,533	2,673,598	37,032,028		16,845,513	33,812,837	157,158,908