

2016/17-2021/22 Highway Bridge Program

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3/22/2019, 8:41 AM

- Notes
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	716,250		48,155						764,405
R/W			250,000						250,000
CON					4,011,250				4,011,250
Total	716,250		298,155		4,011,250				5,025,655
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250		298,155		4,011,250				5,025,655
Local Match									
LSSRP Bond									
Local AC									
Total	716,250		298,155		4,011,250				5,025,655
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250		48,155						764,405
Local Match									
LSSRP Bond									
Local AC									
Total	716,250		48,155						764,405

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3691	HBP	PE		-19,405	19,405						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Project not ready to ad within 6 months. PE funding moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3691	HBP	PE		19,405	28,750						48,155
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization.										Total:	48,155
3691	HBP	PE	716,250								716,250
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	716,250

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3691	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with EPSP.										Total:	_____
3691	HBP	R/W		250,000			-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County administration costs and construction support amendment.										Total:	_____
3691	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3691	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.										Total:	_____
3691	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2015 Jesus Serrano: RW funds revised per local agency's 2015 HBP Survey, and per HBP policy. RW phase is currently not ready for authorization.										Total:	_____
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: RW funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3691	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,011,250				4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total					4,011,250				4,011,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3691	HBP	CON				-4,011,250	4,011,250				
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3691	HBP	CON				4,011,250		-4,011,250			
	Local Match										
Fed. Reimb. Rate: 100.00%											
12/20/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.										Total:	_____
3691	HBP	CON					-4,011,250	4,011,250			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3691	HBP	CON				-4,011,250	4,011,250				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3691	HBP	CON				4,011,250				-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.										Total:	_____
3691	HBP	CON							-4,011,250	4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3691	HBP	CON						-4,011,250	4,011,250		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3691 HBP CON Local Match					-4,011,250	4,011,250			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3691 HBP CON Local Match			-4,011,250		4,011,250				
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.							Total:	
3691 HBP CON Local Match			4,011,250					-4,011,250	
Fed. Reimb. Rate: 100.00%	9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County Administration costs and construction support amendment.							Total:	
3691 HBP CON Local Match		-4,011,250							4,011,250
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3691 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3691 HBP CON Local Match		4,011,250							4,011,250
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	4,011,250

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	357,000	186,311							543,311
R/W			250,000						250,000
CON								2,002,000	2,002,000
Total	357,000	186,311	250,000					2,002,000	2,795,311
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	357,000	186,311	250,000					2,002,000	2,795,311
Local Match									
LSSRP Bond									
Local AC									
Total	357,000	186,311	250,000					2,002,000	2,795,311
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	357,000	186,311							543,311
Local Match									
LSSRP Bond									
Local AC									
Total	357,000	186,311							543,311

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3680	HBP	PE		186,311							186,311
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE fund revised per agency HBP survey.										Total:	186,311
3680	HBP	PE	357,000								357,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	357,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3680	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/02/2018.										Total:	_____
3680	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3680	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	_____
3680	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3680	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey.										Total:	_____
3680	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3680 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____							

3680 HBP R/W Local Match	250,000								
Fed. Reimb. Rate: 100.00%	9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.	Total: _____							

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,002,000	2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,002,000	2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3680 HBP CON Local Match	-2,002,000										
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	Total: _____									

3680 HBP CON Local Match											
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____									

3680 HBP CON Local Match	2,002,000										
Fed. Reimb. Rate: 100.00%	9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.	Total: _____									

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/O SR 49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	407,000		136,712						543,712
R/W			250,000						250,000
CON								2,282,000	2,282,000
Total	407,000		386,712					2,282,000	3,075,712
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	407,000		386,712					2,282,000	3,075,712
Local Match									
LSSRP Bond									
Local AC									
Total	407,000		386,712					2,282,000	3,075,712
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	407,000		136,712						543,712
Local Match									
LSSRP Bond									
Local AC									
Total	407,000		136,712						543,712

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3681	HBP	PE		-136,712	136,712						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	_____
3681	HBP	PE		136,712							136,712
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										Total:	136,712
3681	HBP	PE	407,000								407,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	407,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3681	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018.										Total:	_____
3681	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3681	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	_____
3681	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3681	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey.										Total:	_____
3681	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3681	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3681 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: _____

3681 HBP R/W 250,000
Local Match

Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: _____ 250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,282,000	2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,282,000	2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3681 HBP CON -2,282,000
Local Match

Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____

3681 HBP CON
Local Match

Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: _____

3681 HBP CON 2,282,000
Local Match

Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: _____ 2,282,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	360,000		409,229						769,229
R/W			250,000						250,000
CON								2,016,000	2,016,000
Total	360,000		659,229					2,016,000	3,035,229
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	360,000		659,229					2,016,000	3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	360,000		659,229					2,016,000	3,035,229
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	360,000		409,229						769,229
Local Match									
LSSRP Bond									
Local AC									
Total	360,000		409,229						769,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP	PE			409,229		-409,229				
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/7/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018.										Total:	_____
3684	HBP	PE			-409,229		409,229				
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/20/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3684	HBP	PE		-409,229	409,229						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	_____

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684 HBP PE Local Match		409,229							409,229
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total: <u>409,229</u>

3684 HBP PE Local Match		360,000							360,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total: <u>360,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP	R/W			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018.									Total: <u> </u>	
3684	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: <u> </u>	
3684	HBP	R/W			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.									Total: <u> </u>	
3684	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total: <u> </u>	
3684	HBP	R/W			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey.									Total: <u> </u>	

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684 HBP R/W Local Match	-250,000		250,000						
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total: _____
3684 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3684 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3684 HBP R/W Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.									Total: _____ 250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3684	HBP	CON	-2,016,000							2,016,000	
Local Match											
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total: _____											
3684	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
Total: _____											
3684	HBP	CON	2,016,000								2,016,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
Total: _____ 2,016,000											

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	610,000								610,000
R/W							250,000		250,000
CON								3,416,000	3,416,000
Total	610,000						250,000	3,416,000	4,276,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	610,000						250,000	3,416,000	4,276,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000						250,000	3,416,000	4,276,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859	HBP	PE	510,000								510,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.										Total:	510,000
3859	HBP	PE	-510,000								-510,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.										Total:	-510,000
3859	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859 HBP PE Local Match	610,000								610,000
Fed. Reimb. Rate: 100.00%	9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.							Total:	610,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3859	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3859	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
3859	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:			
3859	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:			
3859	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17.							Total:			
3859	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3859 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____							

3859 HBP R/W Local Match	250,000								
Fed. Reimb. Rate: 100.00%	9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.	Total: _____ 250,000							

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3859 HBP CON Local Match	-3,416,000										
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.	Total: _____									

3859 HBP CON Local Match	3,416,000										
Fed. Reimb. Rate: 100.00%	9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.	Total: _____ 3,416,000									

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	398,750		646,469						1,045,219
R/W							270,513		270,513
CON								3,513,945	3,513,945
Total	398,750		646,469				270,513	3,513,945	4,829,677
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	398,750		646,469				270,513	3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	398,750		646,469				270,513	3,513,945	4,829,677
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	398,750		646,469						1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	398,750		646,469						1,045,219

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3708	HBP	PE		-569,194	646,469						77,275
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new PE cost matches with the Ex 6-D submitted by agency on 07-20-2017 which is under review in DLA-HQ.										Total:	77,275
3708	HBP	PE		569,194							569,194
		Local Match									
Fed. Reimb. Rate: 100.00% 7/5/2017 Rattan Singh: Per revised Exhibit 6-D dated 05-09-2017 submitted by agency.										Total:	569,194
3708	HBP	PE	398,750								398,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	398,750

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							270,513		270,513
Local Match									
LSSRP Bond									
Local AC									
Total							270,513		270,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3708	HBP	R/W					-270,513		270,513		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3708	HBP	R/W					20,513				20,513
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new R/W funds matches with the R/W funds on Ex-6-D submitted on 07-20-2017 which is under review in DLA-HQ.										Total:	20,513
3708	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3708	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3708	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

New!

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,513,945	3,513,945
Local Match									
LSSRP Bond									
Local AC									
Total								3,513,945	3,513,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3708	HBP	CON								-644,491	-644,491
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. 6-D submitted on 07-20-2017, which is under review in DLA-HQ.										Total:	-644,491
3708	HBP	CON								1,925,436	1,925,436
	Local Match										
Fed. Reimb. Rate: 100.00% 7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency.										Total:	1,925,436
3708	HBP	CON	-2,233,000							2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3708	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3708	HBP	CON		2,233,000							2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	2,233,000

2016/17-2021/22 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	560,000			188,000					748,000
R/W				300,000					300,000
CON								3,250,000	3,250,000
Total	560,000			488,000				3,250,000	4,298,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,000			488,000				3,250,000	4,298,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000			488,000				3,250,000	4,298,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,000			188,000					748,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000			188,000					748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP	PE			-95,000	188,000					93,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	93,000
3614	HBP	PE			95,000						95,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2018 DLA-Admin: Fund line failed to deliver.											
9/15/2017 Forest Becket: 2017 Survey, additional PE funds requested due to LADWP changes to the aqueduct requiring changes to alignment, design/span, and RW. Exhibit 6-D to follow prior to obligation.										Total:	95,000
3614	HBP	PE		-62,750							-62,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.										Total:	-62,750

2016/17-2021/22 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614 HBP PE Local Match	525,000								525,000
Fed. Reimb. Rate: 100.00% 9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.									Total: <u>525,000</u>

3614 HBP PE Local Match	97,750								97,750
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.									Total: <u>97,750</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP	R/W				300,000			-300,000		New!
Local Match											
Fed. Reimb. Rate: 100.00% 2/14/2019 Forest Becket: EPSP requested for RW funds, NEPA clear.											
Total: <u> </u>											
3614	HBP	R/W					-300,000		300,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: <u> </u>											
3614	HBP	R/W				-300,000	300,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											
Total: <u> </u>											
3614	HBP	R/W				300,000	-200,000				100,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/15/2017 Forest Becket: 2017 Survey, moving RW to 18/19 since FED anticipated Spring 2018. Also added \$100,000 to account for now known environmental mitigation costs. Exhibit 6-D to follow.											
Total: <u>100,000</u>											
3614	HBP	R/W			-200,000		200,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
Total: <u> </u>											
3614	HBP	R/W	-200,000		200,000						
Local Match											
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
Total: <u> </u>											

2016/17-2021/22 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614 HBP R/W Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00% 9/12/2014 Eileen Crawford: per 2014 Survey									Total: <u>150,000</u>

3614 HBP R/W Local Match									Total: <u> </u>
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: <u> </u>

3614 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00% 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey.									Total: <u>50,000</u>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,250,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,250,000	3,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614	HBP	CON							-3,250,000	3,250,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: <u> </u>											
3614	HBP	CON						-3,250,000	3,250,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: <u> </u>											
3614	HBP	CON					-3,250,000	3,250,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: <u> </u>											
3614	HBP	CON					3,250,000			-2,940,000	310,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/15/2017 Forest Becket: 2017 Survey, Increase in CON due to span increase necessitated by new aqueduct patrol road recently constructed. Moving CON funds to line up with anticipated delivery schedule. Exhibit 6-D to follow.											
Total: <u>310,000</u>											

2016/17-2021/22 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3614 HBP Local Match	CON	-2,940,000						2,940,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614 HBP Local Match	CON	2,940,000						-2,000,000	940,000
Fed. Reimb. Rate: 100.00%	9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.							Total:	940,000
3614 HBP Local Match	CON	-2,000,000						2,000,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3614 HBP Local Match	CON	2,000,000						-488,750	1,511,250
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	1,511,250
3614 HBP Local Match	CON	-488,750						488,750	
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3614 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3614 HBP Local Match	CON	488,750							488,750
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	488,750

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	262,500	347,500							610,000
R/W							50,000		50,000
CON								1,470,000	1,470,000
Total	262,500	347,500					50,000	1,470,000	2,130,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	262,500	347,500					50,000	1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	262,500	347,500					50,000	1,470,000	2,130,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	262,500	347,500							610,000
Local Match									
LSSRP Bond									
Local AC									
Total	262,500	347,500							610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP	PE		347,500							347,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$347,000 PE under FFY 16/17 per Mariposa County 2016 Bridge Survey										Total:	347,500
3938	HBP	PE	262,500								262,500
		Local Match									
Fed. Reimb. Rate: 100.00% 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.										Total:	262,500

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3938	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3938	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
3938	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3938	HBP	R/W			22,500						22,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$22,500 R/W under FFY 17/18 per Mariposa County 2016 Bridge Survey										Total:	22,500
3938	HBP	R/W	-27,500		27,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938 HBP R/W Local Match		27,500							27,500
Fed. Reimb. Rate: 100.00%	4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.							Total:	27,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938	HBP	CON							-1,470,000	1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3938	HBP	CON						-1,470,000	1,470,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3938	HBP	CON					-1,470,000	1,470,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3938	HBP	CON				-1,470,000	1,470,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3938	HBP	CON				1,470,000				-1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:			
3938	HBP	CON						-1,470,000		1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3938 HBP CON Local Match				-1,470,000	1,470,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3938 HBP CON Local Match			-1,470,000	1,470,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3938 HBP CON Local Match			1,470,000					-1,470,000	
Fed. Reimb. Rate: 100.00%	9/29/2016 Benjamin Tam: Moved Con \$ from Beyond to FFY 17/18							Total:	
3938 HBP CON Local Match								1,470,000	1,470,000
Fed. Reimb. Rate: 100.00%	4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.							Total:	1,470,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	140,000	300,000							440,000
R/W							25,000		25,000
CON								784,000	784,000
Total	140,000	300,000					25,000	784,000	1,249,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000	300,000					25,000	784,000	1,249,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000	300,000					25,000	784,000	1,249,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000	300,000							440,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000	300,000							440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999	HBP	PE		300,000	-300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 17/18.	
Total: _____											
3999	HBP	PE		-300,000	300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/1/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in 2017-HBP survey dated 08-31-2017.LAPG Ex. 6-D needed for additional PE funds to justify.	
Total: _____											
3999	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2017 Linda Newton:Revised fund line to reflect change in scope to replacement.	
Total: _____											
Total: 300,000											

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999 HBP PE Local Match		-300,000							-300,000
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.							Total:	-300,000
3999 HBP PE Local Match	-100,000	300,000	-130,000						70,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Add \$70,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	70,000
3999 HBP PE Local Match	100,000		130,000						230,000
Fed. Reimb. Rate: 100.00%	10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and per HBP policy. A revised 6-D will be required prior to authorization of additional funds.							Total:	230,000
3999 HBP PE Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.							Total:	140,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999 HBP Local Match		R/W					-25,000		25,000		
Fed. Reimb. Rate: 100.00%	9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3999 HBP Local Match		R/W			-25,000		25,000				
Fed. Reimb. Rate: 100.00%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:			
3999 HBP Local Match		R/W			25,000		-25,000				
Fed. Reimb. Rate: 100.00%	9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:			

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999 HBP R/W Local Match					25,000				25,000
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total: <u>25,000</u>
3999 HBP R/W Local Match					-25,000				-25,000
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total: <u>-25,000</u>
3999 HBP R/W Local Match			-25,000		25,000				
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: <u></u>
3999 HBP R/W Local Match			9,000						9,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Add \$9,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total: <u>9,000</u>
3999 HBP R/W Local Match			-16,000	16,000					
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: <u></u>
3999 HBP R/W Local Match		16,000							16,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.								Total: <u>16,000</u>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999	HBP	CON								784,000	784,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total: <u>784,000</u>		

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3999 HBP CON Local Match								-784,000	-784,000
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.							Total:	-784,000
3999 HBP CON Local Match					-784,000			784,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	784,000
3999 HBP CON Local Match					784,000			-784,000	
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Move Con funds from Beyond to FFY 19/20 per Mariposa County's 2016 Bridge Survey							Total:	784,000
3999 HBP CON Local Match								784,000	784,000
Fed. Reimb. Rate: 100.00%	9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.							Total:	784,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	195,000		45,000					490,000
R/W							25,000		25,000
CON								1,680,000	1,680,000
Total	250,000	195,000		45,000			25,000	1,680,000	2,195,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	195,000		45,000			25,000	1,680,000	2,195,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	195,000		45,000			25,000	1,680,000	2,195,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	195,000		45,000					490,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	195,000		45,000					490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP	PE			-45,000	45,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											
3953	HBP	PE			45,000						45,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP Survey. Ex. 6-D required for review and concurrence.											
3953	HBP	PE	-105,000	195,000	-90,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: PE funds moved under FFY16/17 per Mariposa County 2016 Bridge Survey											

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953 HBP PE Local Match	105,000		90,000						195,000
Fed. Reimb. Rate: 100.00%	10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. A revised 6-D will be required prior to authorization of additional funds.							Total:	195,000
3953 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.							Total:	250,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3953	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:			
3953	HBP	R/W				25,000	-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:			
3953	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
3953	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000		

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953 HBP R/W Local Match	-10,000		10,000						
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total: _____
3953 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3953 HBP R/W Local Match	10,000								10,000
Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.									Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953	HBP	CON					-1,680,000			1,680,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3953	HBP	CON				-1,680,000	1,680,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3953	HBP	CON				1,680,000				-1,680,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Con funds moved under FFY 18/19 per Mariposa County 2016 Bridge Survey											
3953	HBP	CON								-320,000	-320,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/7/2015 Jesus Serrano: CON funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.											
										Total: _____ -320,000	

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3953 HBP CON Local Match								2,000,000	2,000,000
Fed. Reimb. Rate: 100.00%	6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.							Total:	2,000,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000	290,000		30,000					470,000
R/W							25,000		25,000
CON								840,000	840,000
Total	150,000	290,000		30,000			25,000	840,000	1,335,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	290,000		30,000			25,000	840,000	1,335,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	290,000		30,000			25,000	840,000	1,335,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	290,000		30,000					470,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	290,000		30,000					470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP	PE			-30,000	30,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											
Total: _____											
3949	HBP	PE			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D required for review and concurrence.											
Total: _____											
3949	HBP	PE	-100,000	290,000	-120,000						70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$70,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey											
Total: _____											

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949 HBP PE Local Match	100,000		120,000						220,000
Fed. Reimb. Rate: 100.00%	10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.							Total:	220,000

3949 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.							Total:	150,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3949	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
3949	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000		
3949	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3949	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.							Total:	10,000		

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3949	HBP	CON					-840,000			840,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3949	HBP	CON					840,000			-840,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20										Total:	
3949	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.										Total:	840,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	525,000								525,000
R/W							50,000		50,000
CON								3,710,000	3,710,000
Total	525,000						50,000	3,710,000	4,285,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000						50,000	3,710,000	4,285,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000						50,000	3,710,000	4,285,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4152	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.											
										Total:	525,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4152	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4152	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4152	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey										Total:	
4152	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4152	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	50,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,710,000	3,710,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,710,000	3,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4152	HBP	CON					-3,710,000			3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4152	HBP	CON					3,710,000			-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP survey										Total:	
4152	HBP	CON								3,710,000	3,710,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.										Total:	3,710,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(083)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000								320,000
R/W		50,000							50,000
CON			2,298,901						2,298,901
Total	320,000	50,000	2,298,901						2,668,901
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000	50,000	2,298,901						2,668,901
Local Match									
LSSRP Bond									
Local AC									
Total	320,000	50,000	2,298,901						2,668,901
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000								320,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4151	HBP	PE	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.											
										Total:	320,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4151	HBP	R/W		50,000			-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 6/16/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
4151	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4151	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	
4151	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4151	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
4151	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4151	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	50,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,298,901						2,298,901
Local Match									
LSSRP Bond									
Local AC									
Total			2,298,901						2,298,901

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4151	HBP	CON			550,998						550,998
		Local Match									
Fed. Reimb. Rate: 100.00% 6/5/2018 SP Mann: Additional funding requested per 6D submitted on 06/04/2018.										Total:	550,998
4151	HBP	CON			1,747,903	-1,876,000					-128,097
		Local Match									
Fed. Reimb. Rate: 100.00% 4/2/2018 Darlene Wulff: Update for RFA For Con										Total:	-128,097
4151	HBP	CON			-1,876,000	1,876,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4151	HBP	CON			1,876,000					-1,876,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.										Total:	
4151	HBP	CON					-1,876,000			1,876,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4151	HBP	CON				-1,876,000	1,876,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4151	HBP	CON			-1,876,000	1,876,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4151 HBP CON Local Match			1,876,000					-1,876,000	
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4151 HBP CON Local Match								1,876,000	1,876,000
Fed. Reimb. Rate: 100.00%	10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:	1,876,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD. Replace the existing 1 lane structurally deficient bridge with a new 1 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	21,447							261,447
R/W	50,000								50,000
CON		1,033,689							1,033,689
Total	290,000	1,055,136							1,345,136

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000	1,055,136							1,345,136
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	1,055,136							1,345,136

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	21,447							261,447
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	21,447							261,447

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4150	HBP	PE		21,447							21,447
		Local Match									
Fed. Reimb. Rate: 100.00% 5/18/2017 Darlene Wulff: Update according to approved 6-D										Total:	21,447
4150	HBP	PE	240,000								240,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	240,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4150	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/16/2016 Darlene Wulff: RFA for RW. Env Doc Approved										Total:	
4150	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4150	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
4150	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4150	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4150	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	50,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,033,689							1,033,689
Local Match									
LSSRP Bond									
Local AC									
Total		1,033,689							1,033,689

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4150	HBP	CON		-331,758							-331,758
	Local Match										
Fed. Reimb. Rate: 100.00% 5/18/2017 Darlene Wulff: Update according to award										Total:	-331,758
4150	HBP	CON		21,447							21,447
	Local Match										
Fed. Reimb. Rate: 100.00% 2/8/2017 Darlene Wulff: Updated to match RFA for Con										Total:	21,447
4150	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.										Total:	
4150	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.										Total:	1,344,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD. Rehabilitate 1 lane functionally obsolete bridge. Widen bridge. 4/6/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	32,430							282,430
R/W	50,000								50,000
CON		1,090,895							1,090,895
Total	300,000	1,123,325							1,423,325

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	300,000	1,123,325							1,423,325
Local Match									
LSSRP Bond									
Local AC									
Total	300,000	1,123,325							1,423,325

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	32,430							282,430
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	32,430							282,430

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4149	HBP	PE		32,430							32,430
		Local Match									
Fed. Reimb. Rate: 100.00% 5/15/2017 Darlene Wulff: Update according to 6-D										Total:	32,430
4149	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Additional PE Funding as requested in September 2015 Survey										Total:	100,000
4149	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	150,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4149	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/18/2016 Darlene Wulff EPSP requested. NEPA cleared										Total:	
4149	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4149	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
4149	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4149	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4149	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	50,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,090,895							1,090,895
Local Match									
LSSRP Bond									
Local AC									
Total		1,090,895							1,090,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4149	Local AC (HBP)	CON		-840,000	840,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/16/2017 Eileen Crawford: AC conversion after award.										Total:	
4149	HBP	CON		1,090,895	-840,000						250,895
	Local Match										
Fed. Reimb. Rate: 100.00% 4/28/2017 Darlene Wulff: Update according to award										Total:	250,895
4149	Local AC (HBP)	CON		840,000	-840,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/30/2016 Darlene Wulff: Updated for RFA for Con. AC programmed in Rural Non-MPO Admin Mod #3 (1/25/17)										Total:	
4149	HBP	CON		-840,000	840,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4149	HBP	CON		840,000						-840,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. Scope Change to Rehab.										Total:	
4149	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.										Total:	840,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(069)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	506,000								506,000
R/W	116,023			4,982					121,005
CON	1,561,025	447,038							2,008,063
Total	2,183,048	447,038		4,982					2,635,068
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	622,023	2,008,063		4,982					2,635,068
Local Match									
LSSRP Bond									
Local AC	1,561,025	-1,561,025							
Total	2,183,048	447,038		4,982					2,635,068
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	506,000								506,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP	PE	39,000								39,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/29/2016 Darlene Wulff: Update as requested by agency										Total:	39,000
3557	HBP	PE	72,000								72,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2015 Darlene Wulff: Update as requested on 6D										Total:	72,000
3557	HBP	PE	78,000								78,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/26/2014 Darlene Wulff: Updated as requested on 6D										Total:	78,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/26/2014 Darlene Wulff: Move PE Funds to FFY 14/15 per request of 6D.for final design 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3557 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3557 HBP PE Local Match		67,000							67,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Updated as requested in Sept 2014 Survey								Total: _____ 67,000
3557 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/23/2010 Michael McCollum: New project - Request for PE								Total: _____ 250,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	116,023			4,982					121,005
Local Match									
LSSRP Bond									
Local AC									
Total	116,023			4,982					121,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557 HBP R/W Local Match			-33,977			4,982					-28,995
Fed. Reimb. Rate: 100.00%	1/14/2019 Linda Newton: RW funds removed from project to match authorization to date. Addition of RW funding in FFY 18/19 for final invoices.									Total: _____ -28,995	
3557 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Funds obligated in FFY 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	
3557 HBP R/W Local Match			40,000								40,000
Fed. Reimb. Rate: 100.00%	8/28/2015 Darlene Wulff: Update as requested on 6D									Total: _____ 40,000	

New!

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3557 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 11/26/2014 Darlene Wulff: NEPA Complete. R/W funds moved to FFY 14/15 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3557 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3557 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3557 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3557 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/23/2010 Michael McCollum: New project - request for R/W.									
Total: _____									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,008,063							2,008,063
Local Match									
LSSRP Bond									
Local AC	1,561,025	-1,561,025							
Total	1,561,025	447,038							2,008,063

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557	HBP	CON		447,038							447,038
Local Match											
Fed. Reimb. Rate: 100.00% 1/9/2017 Darlene Wulff: updated for award data											
Total: _____											447,038

3557 Local AC (HBP) Local Match											
Fed. Reimb. Rate: 100.00% 4/20/2016 Darlene Wulff: Project is ready to advertise. Agency using AC to authorize phase 4/21/16 Eileen Crawford: This line item project was amended into the FTIP with Administrative Modification #29 on 4/8/2016.											
Total: _____											

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3557 HBP Local Match	CON	-1,561,025	1,561,025						
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3557 HBP Local Match	CON	1,561,025		-1,521,349					39,676
Fed. Reimb. Rate: 100.00% 2/29/2016 Darlene Wulff: Update per RFA for Con									Total: _____
3557 HBP Local Match	CON		-1,521,349	1,521,349					
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3557 HBP Local Match	CON		1,521,349					-1,521,349	
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____
3557 HBP Local Match	CON		-1,521,349					1,521,349	
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3557 HBP Local Match	CON		1,521,349	-1,265,000					256,349
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17 and increased as requested in September 2014 Survey.									Total: _____
3557 HBP Local Match	CON		-1,265,000	1,265,000					
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3557 HBP Local Match	CON		-1,265,000	1,265,000					
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3557 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3557 HBP CON Local Match		1,265,000						-1,265,000		
Fed. Reimb. Rate: 100.00%	9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3557 HBP CON Local Match								1,265,000	1,265,000	
Fed. Reimb. Rate: 100.00%	6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/23/2010 Michael McCollum: New project - Request for Construction							Total:		1,265,000

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Statewide Planning

PST UDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
R/W									
CON									
Total	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,060,435	217,500	54,000	613,300	3,107,765				5,053,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4089	HBP	PE			-3,775,065		3,775,065				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/12/2017 Linda Newton: PE funds moved from FFY 17/18 to 19/20.										Total:	
4089	HBP	PE		-4,142,000	4,142,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18.										Total:	
4089	HBP	PE		5,000,000							5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Eric Bost: Establish funding for program.										Total:	5,000,000

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4091 HBP PE Local Match Fed. Reimb. Rate: 100.00%	4/19/2013 Linda Newton: New eligible project. (City of Ontario) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4107 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4167 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/31/2013 Linda Newton: New eligible project. (City of San Diego) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4177 HBP PE Local Match Fed. Reimb. Rate: 100.00%		12,315	-12,315							Total: _____
4177 HBP PE Local Match Fed. Reimb. Rate: 100.00%	1/29/2014 Linda Newton: New eligible project (County of Modoc) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4178 HBP PE Local Match Fed. Reimb. Rate: 100.00%	1/30/2014 Linda Newton: New eligible project (County of Mariposa) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4179 HBP PE Local Match Fed. Reimb. Rate: 100.00%	11/16/2015 Linda Newton: Not ready to ad within 6 months. Moved funding from FFY 14/15 to 15/16. Project being advanced utilizing EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4179 HBP PE Local Match Fed. Reimb. Rate: 100.00%		53,000							Total: _____	53,000
4179 HBP PE Local Match Fed. Reimb. Rate: 100.00%	11/16/2015 Linda Newton: Not ready to ad within 6 months. Remove original -\$53,000 when project was programmed.								Total: _____	53,000
4179 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4179 HBP PE Local Match Fed. Reimb. Rate: 100.00%	1/31/2014 Linda Newton: New eligible project (City of Fullerton) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4201 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4201 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4209 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4209 HBP PE Local Match Fed. Reimb. Rate: 100.00%	4/9/2014 Linda Newton: New eligible project for (County of Butte). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4217 HBP PE Local Match Fed. Reimb. Rate: 100.00%	8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4219 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____	
4305 HBP PE Local Match Fed. Reimb. Rate: 100.00%		68,000	-68,000							Total: _____
4338 HBP PE Local Match Fed. Reimb. Rate: 100.00%		69,120	-69,120							Total: _____
										Total: _____
										Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4428 HBP PE Local Match		40,000	-40,000						
Fed. Reimb. Rate: 100.00%	9/14/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/13/2016 Linda Newton: New eligible PE project. (City of Salinas).							Total:	_____
4535 HBP PE Local Match		30,000	-30,000						
Fed. Reimb. Rate: 100.00%	3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of La Quinta).							Total:	_____
4536 HBP PE Local Match		120,000	-120,000						
Fed. Reimb. Rate: 100.00%	3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of Elk Grove).							Total:	_____
4537 HBP PE Local Match		27,500	-27,500						
Fed. Reimb. Rate: 100.00%	3/15/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2017 Linda Newton: New eligible project (City of Folsom).							Total:	_____
4565 HBP PE Local Match			54,000		-54,000				
Fed. Reimb. Rate: 100.00%	9/12/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/12/2017 Linda Newton: New eligible project for the development of a BPMP Plan List by the City of San Buenaventura (Ventura).							Total:	_____
4642 HBP PE Local Match			-77,000	77,000					
Fed. Reimb. Rate: 100.00%	11/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	_____
4642 HBP PE Local Match			77,000		-77,000				
Fed. Reimb. Rate: 100.00%	7/12/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/12/2018 Linda Newton: New BPMP Development project for the City of Redlands.							Total:	_____
4649 HBP PE Local Match				237,000	-237,000				
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2018 DLA-Admin: New BPMP Development project for Humboldt County.							Total:	_____
4657 HBP PE Local Match				166,500	-166,500				
Fed. Reimb. Rate: 100.00%	2/15/2019 Linda Newton: New BPMP Development project for Placer County (PM00203).							Total:	_____

New!

New!

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4662 HBP PE Local Match				132,800	-132,800				New!
Fed. Reimb. Rate: 100.00%	2/28/2019 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2019 Linda Newton: New eligible BPMP Development project for Siskiyou County.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Caltrans NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753
Total	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	21,835,727	7,702,110	10,591,501		21,950,335		14,164,800		76,244,473
Local Match	2,829,050	997,890	1,372,241		2,843,899		1,835,200		9,878,280
LSSRP Bond									
Local AC									
Total	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts										Total:	-1,572,126
3153	HBP	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.										Total:	-65,005,900
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.										Total:	12,800,000

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3153 HBP PE Local Match		-246,900							-246,900
Fed. Reimb. Rate: 88.53%		-31,989							-31,989
Fed. Reimb. Rate: 88.53%	5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889
3153 HBP PE Local Match		12,836,850							12,836,850
Fed. Reimb. Rate: 88.53%		1,663,150							1,663,150
Fed. Reimb. Rate: 88.53%	3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153 HBP PE Local Match		5,311,800							5,311,800
Fed. Reimb. Rate: 88.53%		688,200							688,200
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153 HBP PE Local Match		1,257,701							1,257,701
Fed. Reimb. Rate: 80.00%		314,425							314,425
Fed. Reimb. Rate: 80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153 HBP PE Local Match		400,000							400,000
Fed. Reimb. Rate: 88.53%		51,824							51,824
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153 HBP PE Local Match		17,263,350							17,263,350
Fed. Reimb. Rate: 88.53%		2,236,650							2,236,650
Fed. Reimb. Rate: 88.53%	4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153 HBP PE Local Match		-679,056							-679,056
Fed. Reimb. Rate: 88.53%		-87,979							-87,979
Fed. Reimb. Rate: 88.53%	Funds not needed.							Total:	-767,035
3153 HBP PE Local Match		11,331,840							11,331,840
Fed. Reimb. Rate: 88.53%		1,468,160							1,468,160
Fed. Reimb. Rate: 88.53%								Total:	12,800,000

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	21,835,727	7,702,110	10,591,501		21,950,335		14,164,800		76,244,473
Local Match	2,829,050	997,890	1,372,241		2,843,899		1,835,200		9,878,280
LSSRP Bond									
Local AC									
Total	24,664,777	8,700,000	11,963,742		24,794,234		16,000,000		86,122,753

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153	HBP	CON				-7,785,535	7,785,535				
	Local Match					-1,008,699	1,008,699				
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3153	HBP	CON			-3,311,250	7,785,535					4,474,285
	Local Match				-429,008	1,008,699					579,691
Fed. Reimb. Rate: 88.53% 3/19/2019 DLA-Admin: Pull un-obligated funding into current fiscal year for obligation.										Total:	5,053,976
3153	HBP	CON			3,311,250		14,164,800		14,164,800		31,640,850
	Local Match				429,008		1,835,200		1,835,200		4,099,408
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: Add new funding for next two year inspection cycle.										Total:	35,740,258
3153	HBP	CON		-3,452,670							-3,452,670
	Local Match			-447,330							-447,330
Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Revised funding to match authorization.										Total:	-3,900,000
3153	HBP	CON	-10,591,501		10,591,501						
	Local Match		-1,372,241		1,372,241						
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18.										Total:	
3153	HBP	CON		11,154,780							11,154,780
	Local Match			1,445,220							1,445,220
Fed. Reimb. Rate: 88.53% 4/29/2016 Linda Newton: Funding added for next two year inspection cycle.										Total:	12,600,000
3153	HBP	CON	-1,214,172								-1,214,172
	Local Match		-157,309								-157,309
Fed. Reimb. Rate: 88.53% 5/4/2015 Linda Newton: Updated to match RFA.										Total:	-1,371,481

New!

New!

2016/17-2021/22 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3153 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2015 Linda Newton: Bond Funds approved. 5/28/2014 Linda Newton: SM&I will only be requesting \$6 million of federal funding this year. Move remaining to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3153 HBP CON Local Match		9,915,360							9,915,360
		1,284,640							1,284,640
Fed. Reimb. Rate: 88.53%	11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.								Total: _____
3153 HBP CON Local Match		23,726,040							23,726,040
		3,073,960							3,073,960
Fed. Reimb. Rate: 88.53%	3/25/2013 Eric Bost: Program as non-infrastructure proejct.								Total: _____
									26,800,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		391,163							391,163
R/W							100,000		100,000
CON								1,509,597	1,509,597
Total		391,163					100,000	1,509,597	2,000,760

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		391,163					100,000	1,509,597	2,000,760
Local Match									
LSSRP Bond									
Local AC									
Total		391,163					100,000	1,509,597	2,000,760

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		391,163							391,163
Local Match									
LSSRP Bond									
Local AC									
Total		391,163							391,163

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4054	HBP	PE	-391,163	391,163								
		Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey.		Total: _____
4054	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Authorization 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
4054	HBP	PE		391,163							391,163	
		Local Match										
Fed. Reimb. Rate: 100.00%										2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.		Total: _____ 391,163

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4054	HBP	R/W					-100,000		100,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.							Total:		
4054	HBP	R/W				-100,000	100,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
4054	HBP	R/W			-100,000	100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey.							Total:		
4054	HBP	R/W			100,000					-100,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey							Total:		
4054	HBP	R/W								100,000	100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. RW funds and schedule per local agency's 6-A dated 01/16/2013.							Total:	100,000	

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,509,597	1,509,597
Local Match									
LSSRP Bond									
Local AC									
Total								1,509,597	1,509,597

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4054	HBP	CON					-1,509,597			1,509,597	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4054	HBP	CON					1,509,597			-1,509,597	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.										Total:	
4054	HBP	CON								1,509,597	1,509,597
	Local Match										
Fed. Reimb. Rate: 100.00% 2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.										Total:	1,509,597

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	674,247								674,247
R/W			200,000						200,000
CON					3,406,038				3,406,038
Total	674,247		200,000		3,406,038				4,280,285
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	674,247		200,000		3,406,038				4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	674,247		200,000		3,406,038				4,280,285
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3699	HBP	PE	177,747								177,747	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		177,747
			9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									
3699	HBP	PE	496,500								496,500	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		496,500
			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3699	HBP	R/W			200,000		-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency per Exhibit 6-D dated 03/17/2017.										Total:	_____
3699	HBP	R/W		-200,000			200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3699	HBP	R/W		200,000	-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.										Total:	_____
3699	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.										Total:	_____ 100,000
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	_____ 100,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					3,406,038				3,406,038
Local Match									
LSSRP Bond									
Local AC									
Total					3,406,038				3,406,038

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
3699	HBP	CON				-3,406,038	3,406,038					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3699	HBP	CON				3,406,038	-3,406,038					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.									Total:		
3699	HBP	CON				-3,406,038	3,406,038						
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3699	HBP	CON				3,406,038				-3,406,038			
	Local Match												
Fed. Reimb. Rate: 100.00%		4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete one in District on 04/13/2018. 9/18/2018 Jesus Serrano: CON phase will be ready to advertise in 18/19 FFY, per local agency's 2018 HBP Survey.									Total:		
3699	HBP	CON							-3,406,038	3,406,038			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3699	HBP	CON						-3,406,038	3,406,038				
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3699	HBP	CON					-3,406,038	3,406,038					
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3699 HBP Local Match	CON			-3,406,038	3,406,038				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3699 HBP Local Match	CON			3,406,038				-2,589,148	816,890
Fed. Reimb. Rate: 100.00%	4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency per Exhibit 6-D dated 03/17/2017.							Total:	816,890
3699 HBP Local Match	CON					-2,589,148		2,589,148	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3699 HBP Local Match	CON			-2,589,148	2,589,148				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3699 HBP Local Match	CON		-2,589,148	2,589,148					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3699 HBP Local Match	CON		2,589,148					-2,589,148	
Fed. Reimb. Rate: 100.00%	9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3699 HBP Local Match	CON							106,648	106,648
Fed. Reimb. Rate: 100.00%	9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	106,648
3699 HBP Local Match	CON							2,482,500	2,482,500
Fed. Reimb. Rate: 100.00%	9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	2,482,500

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			323,325						323,325
R/W							50,000		50,000
CON								1,247,795	1,247,795
Total			323,325				50,000	1,247,795	1,621,120

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			323,325				50,000	1,247,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total			323,325				50,000	1,247,795	1,621,120

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			323,325						323,325
Local Match									
LSSRP Bond									
Local AC									
Total			323,325						323,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP	PE		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: PE funds from FFY 16/17 moved to 17/18 per agency HBP survey.										Total:	
4017	HBP	PE		-323,325	100,000	223,325					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY.										Total:	
4017	HBP	PE		83,825							83,825
		Local Match									
Fed. Reimb. Rate: 100.00% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.										Total:	83,825

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017 HBP PE Local Match	239,500								239,500
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.							Total:	239,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP	R/W					-50,000		50,000		
Local Match											
Fed. Reimb. Rate: 100.00%	9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.									Total:	
4017	HBP	R/W					50,000			-50,000	
Local Match											
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.									Total:	
4017	HBP	R/W								50,000	50,000
Local Match											
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.									Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,247,795	1,247,795
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,795	1,247,795

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017	HBP	CON								50,295	50,295
Local Match											
Fed. Reimb. Rate: 100.00%	9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.									Total:	50,295

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4017 HBP CON Local Match								1,197,500	1,197,500
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.							Total:	1,197,500

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,478,684			514,316					1,993,000
R/W				978,000					978,000
CON								6,091,500	6,091,500
Total	1,478,684			1,492,316				6,091,500	9,062,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,182,947			1,277,276				5,392,805	7,853,028
Local Match	295,737			215,040				698,695	1,209,472
LSSRP Bond									
Local AC									
Total	1,478,684			1,492,316				6,091,500	9,062,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,182,947			411,453					1,594,400
Local Match	295,737			102,863					398,600
LSSRP Bond									
Local AC									
Total	1,478,684			514,316					1,993,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP	PE		-411,453		411,453					
	Local Match			-102,863		102,863					
Fed. Reimb. Rate: 80.00% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey.										Total:	
881	HBP	PE		411,453							411,453
	Local Match			102,863							102,863
Fed. Reimb. Rate: 80.00% 9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey.										Total:	514,316
881	HBP	PE		-411,506							-411,506
	Local Match			-102,876							-102,876
Fed. Reimb. Rate: 80.00% 9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.										Total:	-514,382

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881 HBP PE	411,506								411,506
Local Match	102,876								102,876
Fed. Reimb. Rate: 80.00%	9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total: 514,382
881 HBP PE	770,947								770,947
Local Match	192,737								192,737
Fed. Reimb. Rate: 80.00%	10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.								Total: 963,684
881 HBP PE	124,340								124,340
Local Match	31,085								31,085
Fed. Reimb. Rate: 80.00%	10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.								Total: 155,425
881 HBP PE	287,660								287,660
Local Match	71,915								71,915
Fed. Reimb. Rate: 80.00%	Reimbursement rate established @ 80% under TEA21.....								Total: 359,575

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				865,823					865,823
Local Match				112,177					112,177
LSSRP Bond									
Local AC									
Total				978,000					978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP	R/W			-865,823	865,823					
	Local Match				-112,177	112,177					
Fed. Reimb. Rate: 88.53%	9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.									Total:	
881	HBP	R/W		-424,944	865,823						440,879
	Local Match			-55,056	112,177						57,121
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: RW funds moved from FFY 16/17 to 17/18 and revised per agency HBP survey.									Total:	498,000
881	HBP	R/W	-442,650	424,944							-17,706
	Local Match		-57,350	55,056							-2,294
Fed. Reimb. Rate: 88.53%	9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.									Total:	-20,000

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
881 HBP R/W Local Match		353,235							353,235
Fed. Reimb. Rate: 88.53%		45,765							45,765
	10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.							Total:	399,000
881 HBP R/W Local Match		885							885
Fed. Reimb. Rate: 88.53%		115							115
	5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.							Total:	1,000
881 HBP R/W Local Match		88,530							88,530
Fed. Reimb. Rate: 88.53%		11,470							11,470
								Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,392,805	5,392,805
Local Match								698,695	698,695
LSSRP Bond									
Local AC									
Total								6,091,500	6,091,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881	HBP	CON							-5,392,805	5,392,805	
	Local Match								-698,695	698,695	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
881	HBP	CON					-5,392,805	5,392,805			
	Local Match						-698,695	698,695			
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
881	HBP	CON					-5,392,805	5,392,805			
	Local Match						-698,695	698,695			
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
881 HBP CON				-5,392,805	5,392,805				
Local Match				-698,695	698,695				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881 HBP CON				5,392,805				-4,057,330	1,335,475
Local Match				698,695				-525,670	173,025
Fed. Reimb. Rate: 88.53%	9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and approval.							Total:	1,508,500
881 HBP CON								4,057,330	
Local Match								525,670	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881 HBP CON				-4,057,330	4,057,330				
Local Match				-525,670	525,670				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881 HBP CON				4,057,330				-3,966,144	91,186
Local Match				525,670				-513,856	11,814
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 and revised per agency HBP survey.							Total:	103,000
881 HBP CON								66,400	66,400
Local Match								8,603	8,603
Fed. Reimb. Rate: 88.53%	9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.							Total:	75,003
881 HBP CON								-1,550,282	-1,550,282
Local Match								-200,855	-200,855
Fed. Reimb. Rate: 88.53%	9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	-1,751,137
881 HBP CON								3,170,378	3,170,378
Local Match								410,756	410,756
Fed. Reimb. Rate: 88.53%	10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.							Total:	3,581,134
881 HBP CON								2,279,648	2,279,648
Local Match								295,353	295,353
Fed. Reimb. Rate: 88.53%	Construction funds placed in "Beyond" until project ready to advertise per Department policy.							Total:	2,575,000

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	553,735								553,735
R/W		150,000							150,000
CON					1,712,741				1,712,741
Total	553,735	150,000			1,712,741				2,416,476
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	553,735	150,000			1,712,741				2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	553,735	150,000			1,712,741				2,416,476
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702	HBP	PE	115,500								115,500
		Local Match									
Fed. Reimb. Rate: 100.00% 5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added.										Total:	115,500
3702	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3702	HBP	PE	108,735								108,735
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										Total:	108,735

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702 HBP PE		329,500							329,500
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total: 329,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702	HBP	R/W		150,000		-150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency per Exhibit 6-D dated 3/17/2017.									Total:	
3702	HBP	R/W			-150,000	150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.									Total:	
3702	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/5/2016 Benjamin Tam: Based on Exhibit 6-D received (April 6, 2016) R/W funds added. These R/W funds have not been justified.									Total:	100,000
3702	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3702	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.									Total:	
3702	HBP	R/W		50,000						-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.									Total:	

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					1,712,741				1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total					1,712,741				1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702	HBP	CON				-1,712,741	1,712,741				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3702	HBP	CON				1,712,741	-1,712,741				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:			
3702	HBP	CON				-1,712,741	1,712,741				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3702	HBP	CON				1,712,741			-1,712,741		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2018 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. Project Nearly ready to advertise.							Total:			
3702	HBP	CON						-1,712,741	1,712,741		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3702	HBP	CON					-1,712,741	1,712,741			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3702 HBP Local Match				-1,712,741	1,712,741				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3702 HBP Local Match			-1,712,741	1,712,741					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3702 HBP Local Match			1,712,741					-1,712,741	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3702 HBP Local Match								65,241	65,241
Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	65,241
3702 HBP Local Match								1,647,500	1,647,500
Fed. Reimb. Rate: 100.00%	9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	1,647,500

2016/17-2021/22 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 23

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	31,575,614	14,016,108	15,708,292	2,458,558	34,188,129		15,010,313	33,114,142	146,071,157
Local Match	3,124,787	997,890	1,372,241	215,040	2,843,899		1,835,200	698,695	11,087,751
LSSRP Bond									
Local AC	1,561,025	-1,561,025							
Total for all Phases	36,261,426	13,452,973	17,080,533	2,673,598	37,032,028		16,845,513	33,812,837	157,158,908